



CATTARAUGUS COUNTY

John R. Searles, County Administrator

303 Court Street
Little Valley, New York 14755

(716) 938-2577 Fax (716) 938-2760

Contingent Fund Balance: \$258,600

Tobacco Settlement Proceeds to Date: \$19,031,363.00

The following committees will meet on **Wednesday, March 19, 2014**, at the County Center in Little Valley, New York, at the indicated times:

| | |
|---------------------------|-----------|
| Public Works | 4:00 p.m. |
| Development & Agriculture | 5:00 p.m. |
| County Operations | 5:30 p.m. |
| Human Services | 5:45 p.m. |
| Senior Services | 6:00 p.m. |
| Labor Relations | 6:15 p.m. |
| Public Safety | 6:30 p.m. |
| Finance | 6:45 p.m. |

ACT NO.

PREFILED RESOLUTIONS

- 155-14 Mr. Weller and Mr. Koch
BID ACCEPTANCE FOR PRECAST CONCRETE DECK PANELS FOR LEON BRIDGE NO. 1
- 156-14 Mr. Weller and Mr. Koch
BID ACCEPTANCE FOR LANDSCAPE CONSTRUCTION FOR COUNTY ROAD NO. 27
- 157-14 Mr. Weller and Mr. Koch
ACCEPTING MATERIAL BIDS FOR ASPHALT CONCRETE, LIQUID BITUMINOUS MATERIALS, MICRO SURFACING, IN-PLACE RECYCLING OF BITUMINOUS PAVEMENT, SURFACE TREATING, PAVER PLACED CHIP SEAL, FIBER REINFORCED BITUMINOUS MEMBRANE SURFACE TREATMENT AND HOT MIX ASPHALT IN-PLACE PAVING PROJECTS (Department of Public Works)
- 158-14 Mr. Weller and Mr. Koch
AUTHORIZING THE CHAIR TO EXECUTE AMENDED CONTRACT WITH GREENMAN-PEDERSEN, INC. FOR CONSTRUCTION SUPPORT AND INSPECTION SERVICES FOR OTTO BRIDGE NO. 12 FEDERAL AID REPLACEMENT PROJECT
- 159-14 Mr. Weller and Mr. Koch
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH GREENMAN-PEDERSEN, INC. FOR LANDFILL WATER MONITORING REPORTING AT FARWELL AND FIVE POINTS LANDFILLS
- 160-14 Mr. Weller and Mr. Koch
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH NEW YORK STATE DEPARTMENT OF AGRICULTURE AND MARKETS FOR PETROLEUM PRODUCT QUALITY PROGRAM

- 161-14 Mr. Felton and Ms. Vickman
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH THE REHABILITATION CENTER, INC., TRANSFERRING CONTROL, MANAGEMENT AND OPERATION OF LINWOOD CENTER ADULT DAY SERVICES AND ADJUSTING VARIOUS APPROPRIATION ACCOUNTS (Department of Aging)
- 162-14 Mr. Marsh
APPROVING AMENDED CONTRACT BETWEEN CATTARAUGUS COUNTY COMMUNITY SERVICES BOARD AND CATTARAUGUS COUNTY CHAPTER NYSARC, INC. FOR PROVISION OF SERVICES AND ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS (Department of Community Services)
- 163-14 Mr. Felton and Ms. Vickman
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH THE REHABILITATION CENTER, INC. FOR SENIOR NUTRITION PROGRAM MEALS AT LINWOOD SOCIAL ADULT DAY PROGRAM
- 164-14 Ms. Edstrom and Mrs. Stockman
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH THE REHABILITATION CENTER, INC. FOR SOCIAL DAY CARE PROGRAM AND HOME DELIVERED MEALS
- 165-14 Mr. Felton and Ms. Vickman
AUTHORIZING THE CHAIR TO EXECUTE GRANT DOCUMENTS WITH NEW YORK STATE OFFICE FOR THE AGING FOR VARIOUS PROGRAMS FOR DEPARTMENT OF AGING
- 166-14 Mr. Felton and Ms. Vickman
AUTHORIZING THE CHAIR TO EXECUTE GRANT DOCUMENTS WITH NEW YORK STATE OFFICE FOR THE AGING FOR FUNDING UNDER VARIOUS TITLES OF THE OLDER AMERICANS ACT OF 1965, AS AMENDED
- 167-14 Mr. Edwards, Mr. Marsh, Mr. Snyder, Sr., Mr. Boser and Mr. Lamberson
ABOLISHING ONE POSITION OF FOOD SERVICE HELPER IN THE DEPARTMENT OF AGING
- 168-14 Senior Services Committee: Ms. Vickman, Mr. Felton, Ms. Edstrom, Mr. Hale, Mr. Snyder, Jr., Mr. Koch and Mrs. Labuhn and Mrs. Stockman
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH HEALTH ECONOMICS GROUP, INC. FOR PARTICIPATION IN NYSAC DENTAL NETWORK CARD PROGRAM
- 169-14 Mr. Marsh
AMENDING POLICY FOR COMPLIANCE REGARDING AMERICANS WITH DISABILITIES ACT OF 1990 AND SECTION 504 OF THE REHABILITATION ACT OF 1973
- 170-14 Ms. Edstrom and Mrs. Stockman
AUTHORIZING DEPARTMENT OF HEALTH TO CHARGE REDUCED FEE TO MUNICIPALITIES FOR ANIMAL CONTROL PERSONNEL RABIES PRE-EXPOSURE VACCINATIONS
- 171-14 Ms. Edstrom and Mrs. Stockman
AUTHORIZING THE CHAIR TO EXECUTE CONTRACTS WITH VARIOUS TOWNS AND CITIES FOR MOSQUITO CONTROL PROGRAM FUNDING

- 172-14 Mr. Edwards and Mr. Lamberson
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH GILROY, KERNAN & GILROY, INC. FOR BENEFITS PLAN MANAGEMENT SERVICES
- 173-14 Ms. Edstrom and Mrs. Stockman
AUTHORIZING THE CHAIR TO EXECUTE LEASE DOCUMENTS WITH BI INCORPORATED FOR YOUTH BUREAU YOUTH PLACEMENT PREVENTION ELECTRONIC MONITORING PROGRAM
- 174-14 Mr. Snyder, Sr.
AUTHORIZING THE CHAIR TO APPLY FOR FUNDING THROUGH THE NEW YORK STATE OFFICE OF INDIGENT LEGAL SERVICES FOR INDIGENT LEGAL SERVICES FUNDING (June 1, 2014 – May 31, 2017 Grant)
- 175-14 Mr. Marsh and Mr. Snyder, Sr.
REQUESTING FEDERAL GOVERNMENT TO RESTORE AND STABILIZE FUNDING FOR WEST VALLEY DEMONSTRATION PROJECT CLEANUP

| Committee referrals for March 19, 2014 Committee Meetings | | | | | | | | | |
|---|-----------|---------------|----------|--------------------|-----------------------|-------------------|-------------|------------------|--------------------|
| Act # | Finance | County Ops | DPW | Senior Services | Strategic Planning | Human Services | Dev & Ag | Public Safety | Labor Relations |
| 155 | X | | X | | | | | | |
| 156 | X | | X | | | | | | |
| 157 | X | | X | | | | | | |
| 158 | X | | X | | | | | | |
| 159 | X | | X | | | | | | |
| 160 | X | | X | | | | | | |
| 161 | X | | | X | | | | | |
| 162 | X | | | | | X | | | |
| 163 | X | | | X | | | | | |
| 164 | X | | | X | | | | | |
| 165 | X | | | X | | | | | |
| 166 | X | | | X | | | | | |
| 167 | X | | | X | | | | | |
| 168 | X | | | | | | | | |
| 169 | X | X | | | | | | | |
| 170 | X | | | | | X | | | |
| 171 | X | | | | | X | | | |
| 172 | X | | | | | | | | X |
| 173 | X | | | | | X | | | |
| 174 | X | | | | | | | X | |
| 175 | X | | | | | | | | |
| Totals | 21 | 1 | 6 | 6 | 0 | 4 | 0 | 1 | 1 |

**BID ACCEPTANCE FOR PRECAST CONCRETE DECK PANELS
FOR LEON BRIDGE NO. 1**

Pursuant to Section 103 of the General Municipal Law and
Section 215 of the County Law.

I. WHEREAS, the Clerk of the Legislature was authorized to advertise for sealed bids for precast concrete deck panels for Leon Bridge No. 1, according to specifications provided by the Public Works Committee, and

II. WHEREAS, the lowest responsible bid received meeting specifications for the aforementioned precast concrete deck panels was the bid of Kistner Concrete Products, Inc., 8713 Read Road, P.O. Box 218, East Pembroke, New York 14056, for an amount of \$37,962.00, to be paid as determined by the Department of Public Works, and

III. WHEREAS, sufficient funds are included in the 2014 budget to cover the costs of the aforementioned deck panels, now, therefore, be it

I. RESOLVED, that the bid of Kistner Concrete Products, Inc., be, and the same hereby is, accepted, for a term commencing upon Notice of Award and terminating upon delivery which is to be made within 45 days after approval of the drawings, and be it further

II. RESOLVED, that vouchers submitted in accordance with the provisions of the General Municipal Law §106-b and certified by the Commissioner of the Department of Public Works be audited by the Auditor and paid by the County Treasurer.

No State Bid.

Eight sets of specifications were sent out.

Five bids were received.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input checked="" type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**BID ACCEPTANCE FOR LANDSCAPE CONSTRUCTION FOR
COUNTY ROAD NO. 27**

Pursuant to Section 103 of the General Municipal Law and
Section 215 of the County Law.

I. WHEREAS, the Clerk of the Legislature was authorized to advertise for sealed bids for landscape construction services for County Road No. 27 (Haskell Road) in the Town of Portville, according to specifications provided by the Public Works Committee, and

II. WHEREAS, the lowest responsible bid received meeting specifications for the aforementioned landscape construction services was the bid of Natural Restorations by Linda J. & Co., Inc., 3721 Millersport Highway, Getzville, New York 14068, for an amount of \$10,180.00, to be paid as determined by the Department of Public Works, and

III. WHEREAS, sufficient funds are included in the 2014 budget to cover the costs of the aforementioned services, now, therefore, be it

I. RESOLVED, that the bid of Natural Restorations by Linda J. & Co., Inc., be, and the same hereby is, accepted, for a term commencing upon Notice to Proceed and terminating May 31, 2014, and be it further

II. RESOLVED, that vouchers submitted in accordance with the provisions of the General Municipal Law §106-b and certified by the Commissioner of the Department of Public Works be audited by the Auditor and paid by the County Treasurer.

No State Bid.

Eleven sets of specifications were sent out.

Eight bids were received; five met specifications.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input checked="" type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**ACCEPTING MATERIAL BIDS FOR ASPHALT CONCRETE,
LIQUID BITUMINOUS MATERIALS, MICRO SURFACING,
IN-PLACE RECYCLING OF BITUMINOUS PAVEMENT,
SURFACE TREATING, PAVER PLACED CHIP SEAL, FIBER REINFORCED
BITUMINOUS MEMBRANE SURFACE TREATMENT AND HOT MIX
ASPHALT IN-PLACE PAVING PROJECTS
(Department of Public Works)**

Pursuant to Section 103 of the General Municipal Law and
Sections 408 and 408-a of the County Law.

- I. RESOLVED, that the Commissioner of Public Works is authorized to contract for materials with the bidders recommended by the Public Works Committee for the season May 1, 2014 through April 30, 2015, and be it further
- II. RESOLVED, that any city, village, town, school, or fire district in Cattaraugus County may participate in the bid prices by dealing directly with the bidder, and be it further
- III. RESOLVED, that the County of Cattaraugus reserves the right to make purchases of all materials at any time during the season for which the bids are taken.

ASPHALT CONCRETE

*GERNATT ASPHALT PRODUCTS, INC.
Taylor Hollow Road
P.O. Box 400
Collins, New York 14034*

price/ton loaded in truck at Plant

| <u>Index</u> | <u>Description</u> | <u>2014 Rate</u> <u>Collins Plant</u> | <u>2014 Rate</u> <u>Springville Plant</u> | <u>2014 Rate</u> <u>Delevan Plant</u> |
|--------------|---|--|--|--|
| <u>No.</u> | | | | |
| AC-1 | 403-11 1 Base (Dense) | | | |
| | <u>Loaded in truck @ plant</u> | | | |
| | 0-500 tons | \$61.75 | \$60.25 | \$59.75 |
| | 501-1000 tons | \$61.75 | \$60.25 | \$59.75 |
| | 1001-3000 tons | \$61.75 | \$60.25 | \$59.75 |
| | 3001 and greater tons | \$60.75 | \$59.25 | \$58.75 |
| | <u>Delivered to Northeast Quadrant</u> | | | |
| | 0-500 tons | | | \$65.40 |
| | 501-1000 tons | | | \$65.40 |
| | 1001-3000 tons | | | \$65.40 |
| | 3001 and greater tons | | | \$64.40 |
| | <u>Delivered to Northwest Quadrant</u> | | | |
| | 0-500 tons | | \$67.00 | |
| | 501-1000 tons | | \$67.00 | |
| | 1001-3000 tons | | \$67.00 | |
| | 3001 and greater tons | | \$66.00 | |
| | <u>Delivered to Southeast Quadrant</u> | | | |
| | 0-500 tons | | | \$68.35 |
| | 501-1000 tons | | | \$68.35 |
| | 1001-3000 tons | | | \$68.35 |
| | 3001 and greater tons | | | \$67.35 |

| | | | | | |
|---|--------|---|---------|---------|---------|
| <u>Delivered to Southwest Quadrant</u> | | | | | |
| | | 0-500 tons | | \$67.55 | |
| | | 501-1000 tons | | \$67.55 | |
| | | 1001-3000 tons | | \$67.55 | |
| | | 3001 and greater tons | | \$66.55 | |
| AC-2 | 403-12 | 2 Base (Open) | | | |
| | | <u>Loaded in truck @ plant</u> | | | |
| | | 0-500 tons | \$57.25 | \$55.75 | \$55.25 |
| | | 501-1000 tons | \$57.25 | \$55.75 | \$55.25 |
| | | 1001-3000 tons | \$57.25 | \$55.75 | \$55.25 |
| | | 3001 and greater tons | \$56.25 | \$54.75 | \$54.25 |
| | | <u>Delivered to Northeast Quadrant</u> | | | |
| | | 0-500 tons | | | \$60.90 |
| | | 501-1000 tons | | | \$60.90 |
| | | 1001-3000 tons | | | \$60.90 |
| | | 3001 and greater tons | | | \$59.90 |
| | | <u>Delivered to Northwest Quadrant</u> | | | |
| | | 0-500 tons | | \$62.50 | |
| | | 501-1000 tons | | \$62.50 | |
| | | 1001-3000 tons | | \$62.50 | |
| | | 3001 and greater tons | | \$61.50 | |
| | | <u>Delivered to Southeast Quadrant</u> | | | |
| | | 0-500 tons | | | \$63.85 |
| | | 501-1000 tons | | | \$63.85 |
| | | 1001-3000 tons | | | \$63.85 |
| | | 3001 and greater tons | | | \$62.85 |
| | | <u>Delivered to Southwest Quadrant</u> | | | |
| | | 0-500 tons | | \$63.05 | |
| | | 501-1000 tons | | \$63.05 | |
| | | 1001-3000 tons | | \$63.05 | |
| | | 3001 and greater tons | | \$62.05 | |
| AC-3 | 403-13 | 3 Binder (Dense) | | | |
| | | <u>Loaded in truck @ plant</u> | | | |
| | | 0-500 tons | \$62.50 | \$61.50 | \$60.50 |
| | | 501-1000 tons | \$62.50 | \$61.50 | \$60.50 |
| | | 1001-3000 tons | \$62.50 | \$61.50 | \$60.50 |
| | | 3001 and greater tons | \$61.50 | \$60.00 | \$59.50 |
| | | <u>Delivered to Northeast Quadrant</u> | | | |
| | | 0-500 tons | | | \$66.15 |
| | | 501-1000 tons | | | \$66.15 |
| | | 1001-3000 tons | | | \$66.15 |
| | | 3001 and greater tons | | | \$65.15 |
| | | <u>Delivered to Northwest Quadrant</u> | | | |
| | | 0-500 tons | | \$67.75 | |
| | | 501-1000 tons | | \$67.75 | |
| | | 1001-3000 tons | | \$67.75 | |
| | | 3001 and greater tons | | \$66.75 | |
| | | <u>Delivered to Southeast Quadrant</u> | | | |
| | | 0-500 tons | | | \$69.10 |
| | | 501-1000 tons | | | \$69.10 |
| | | 1001-3000 tons | | | \$69.10 |
| | | 3001 and greater tons | | | \$68.10 |

| | | | |
|---|--------|-----------------------|-------------------------|
| <u>Delivered to Southwest Quadrant</u> | | | |
| | | 0-500 tons | \$68.30 |
| | | 501-1000 tons | \$68.30 |
| | | 1001-3000 tons | \$68.30 |
| | | 3001 and greater tons | \$67.30 |
| AC-4 | 403-14 | 4 Binder (Open) | |
| <u>Loaded in truck @ plant</u> | | | |
| | | 0-500 tons | \$59.00 \$57.50 \$57.00 |
| | | 501-1000 tons | \$59.00 \$57.50 \$57.00 |
| | | 1001-3000 tons | \$59.00 \$57.50 \$57.00 |
| | | 3001 and greater tons | \$58.00 \$56.50 \$56.00 |
| <u>Delivered to Northeast Quadrant</u> | | | |
| | | 0-500 tons | \$62.65 |
| | | 501-1000 tons | \$62.65 |
| | | 1001-3000 tons | \$62.65 |
| | | 3001 and greater tons | \$61.65 |
| <u>Delivered to Northwest Quadrant</u> | | | |
| | | 0-500 tons | \$64.25 |
| | | 501-1000 tons | \$64.25 |
| | | 1001-3000 tons | \$64.25 |
| | | 3001 and greater tons | \$63.25 |
| <u>Delivered to Southeast Quadrant</u> | | | |
| | | 0-500 tons | \$65.60 |
| | | 501-1000 tons | \$65.60 |
| | | 1001-3000 tons | \$65.60 |
| | | 3001 and greater tons | \$64.60 |
| <u>Delivered to Southwest Quadrant</u> | | | |
| | | 0-500 tons | \$64.80 |
| | | 501-1000 tons | \$64.80 |
| | | 1001-3000 tons | |
| | | 3001 and greater tons | \$63.80 |
| AC-5 | 403.15 | 5 Shim (Course) | |
| <u>Loaded in truck @ plant</u> | | | |
| | | 0-500 tons | \$79.00 \$77.50 |
| | | 501-1000 tons | \$79.00 \$77.50 |
| | | 1001-3000 tons | \$79.00 \$77.50 |
| | | 3001 and greater tons | \$78.00 \$76.50 |
| <u>Delivered to Northeast Quadrant</u> | | | |
| | | 0-500 tons | \$83.75 |
| | | 501-1000 tons | \$83.75 |
| | | 1001-3000 tons | \$83.75 |
| | | 3001 and greater tons | \$82.75 |
| <u>Delivered to Northwest Quadrant</u> | | | |
| | | 0-500 tons | \$84.25 |
| | | 501-1000 tons | \$84.25 |
| | | 1001-3000 tons | \$84.25 |
| | | 3001 and greater tons | \$83.25 |
| <u>Delivered to Southwest Quadrant</u> | | | |
| | | 0-500 tons | \$84.80 |
| | | 501-1000 tons | \$84.80 |
| | | 1001-3000 tons | \$84.80 |
| | | 3001 and greater tons | \$83.80 |
| AC-6 | 403-16 | 6 Top (State Top) | |

| | | | | | | |
|------|--------|------------------------|---|---------|---------|---------|
| | | | <u>Loaded in truck @ plant</u> | | | |
| | | | 0-500 tons | \$68.00 | \$66.50 | \$66.00 |
| | | | 501-1000 tons | \$68.00 | \$66.50 | \$66.00 |
| | | | 1001-3000 tons | \$68.00 | \$66.50 | \$66.00 |
| | | | 3001 and greater tons | \$67.00 | \$65.50 | \$65.00 |
| | | | <u>Delivered to Northeast Quadrant</u> | | | |
| | | | 0-500 tons | | | \$71.65 |
| | | | 501-1000 tons | | | \$71.65 |
| | | | 1001-3000 tons | | | \$71.65 |
| | | | 3001 and greater tons | | | \$70.65 |
| | | | <u>Delivered to Northwest Quadrant</u> | | | |
| | | | 0-500 tons | | \$73.25 | |
| | | | 501-1000 tons | | \$73.25 | |
| | | | 1001-3000 tons | | \$73.25 | |
| | | | 3001 and greater tons | | \$72.25 | |
| | | | <u>Delivered to Southeast Quadrant</u> | | | |
| | | | 0-500 tons | | | \$74.60 |
| | | | 501-1000 tons | | | \$74.60 |
| | | | 1001-3000 tons | | | \$74.60 |
| | | | 3001 and greater tons | | | \$73.60 |
| | | | <u>Delivered to Southwest Quadrant</u> | | | |
| | | | 0-500 tons | | \$73.80 | |
| | | | 501-1000 tons | | \$73.80 | |
| | | | 1001-3000 tons | | \$73.80 | |
| | | | 3001 and greater tons | | \$72.80 | |
| AC-7 | 403-17 | 6F Top (High Friction) | <u>Loaded in truck @ plant</u> | | | |
| | | | 0-500 tons | \$68.00 | \$66.50 | \$66.00 |
| | | | 501-1000 tons | \$68.00 | \$66.50 | \$66.00 |
| | | | 1001-3000 tons | \$68.00 | \$66.50 | \$66.00 |
| | | | 3001 and greater tons | \$67.00 | \$65.50 | \$65.00 |
| | | | <u>Delivered to Northeast Quadrant</u> | | | |
| | | | 0-500 tons | | | \$71.65 |
| | | | 501-1000 tons | | | \$71.65 |
| | | | 1001-3000 tons | | | \$71.65 |
| | | | 3001 and greater tons | | | \$70.65 |
| | | | <u>Delivered to Northwest Quadrant</u> | | | |
| | | | 0-500 tons | | \$73.25 | |
| | | | 501-1000 tons | | \$73.25 | |
| | | | 1001-3000 tons | | \$73.25 | |
| | | | 3001 and greater tons | | \$72.25 | |
| | | | <u>Delivered to Southeast Quadrant</u> | | | |
| | | | 0-500 tons | | | \$74.60 |
| | | | 501-1000 tons | | | \$74.60 |
| | | | 1001-3000 tons | | | \$74.60 |
| | | | 3001 and greater tons | | | \$73.60 |
| | | | <u>Delivered to Southwest Quadrant</u> | | | |
| | | | 0-500 tons | | \$73.80 | |
| | | | 501-1000 tons | | \$73.80 | |
| | | | 1001-3000 tons | | \$73.80 | |
| | | | 3001 and greater tons | | \$72.80 | |
| AC-8 | 403-18 | 7 Top (Armor Coat) | <u>Loaded in truck @ plant</u> | | | |
| | | | 0-500 tons | \$71.25 | \$69.75 | \$69.25 |
| | | | 501-1000 tons | \$71.25 | \$69.75 | \$69.25 |
| | | | 1001-3000 tons | \$71.25 | \$69.75 | \$69.25 |
| | | | 3001 and greater tons | \$70.25 | \$68.75 | \$68.25 |

| | | | |
|---|---------------------------------------|------------------------------|-----------------|
| <u>Delivered to Northeast Quadrant</u> | | | |
| | 0-500 tons | | \$74.90 |
| | 501-1000 tons | | \$74.90 |
| | 1001-3000 tons | | \$74.90 |
| | 3001 and greater tons | | \$73.90 |
| <u>Delivered to Northwest Quadrant</u> | | | |
| | 0-500 tons | \$76.25 | |
| | 501-1000 tons | \$76.25 | |
| | 1001-3000 tons | \$76.25 | |
| | 3001 and greater tons | \$75.25 | |
| <u>Delivered to Southeast Quadrant</u> | | | |
| | 0-500 tons | | \$77.85 |
| | 501-1000 tons | | \$77.85 |
| | 1001-3000 tons | | \$77.85 |
| | 3001 and greater tons | | \$76.85 |
| <u>Delivered to Southwest Quadrant</u> | | | |
| | 0-500 tons | \$77.05 | |
| | 501-1000 tons | \$77.05 | |
| | 1001-3000 tons | \$77.05 | |
| | 3001 and greater tons | \$76.05 | |
| AC-9 | 403-19 | 7F Top (Friction Armor Coat) | |
| <u>Loaded in truck @ plant</u> | | | |
| | 0-500 tons | \$71.25 | \$69.75 \$69.25 |
| | 501-1000 tons | \$71.25 | \$69.75 \$69.25 |
| | 1001-3000 tons | \$71.25 | \$69.75 \$69.25 |
| | 3001 and greater tons | \$70.25 | \$68.75 \$68.25 |
| <u>Delivered to Northeast Quadrant</u> | | | |
| | 0-500 tons | | \$74.90 |
| | 501-1000 tons | | \$74.90 |
| | 1001-3000 tons | | \$74.90 |
| | 3001 and greater tons | | \$73.90 |
| <u>Delivered to Northwest Quadrant</u> | | | |
| | 0-500 tons | \$76.25 | |
| | 501-1000 tons | \$76.25 | |
| | 1001-3000 tons | \$76.25 | |
| | 3001 and greater tons | \$75.25 | |
| <u>Delivered to Southeast Quadrant</u> | | | |
| | 0-500 tons | | \$77.85 |
| | 501-1000 tons | | \$77.85 |
| | 1001-3000 tons | | \$77.85 |
| | 3001 and greater tons | | \$76.85 |
| <u>Delivered to Southwest Quadrant</u> | | | |
| | 0-500 tons | \$77.05 | |
| | 501-1000 tons | \$77.05 | |
| | 1001-3000 tons | \$77.05 | |
| | 3001 and greater tons | \$76.05 | |
| AC-13 | Cold Mix Stockpile Patching Materials | | |
| <u>Loaded in truck @ plant</u> | | | |
| | 0-500 tons | \$107.50* | |
| | 501-1000 tons | \$107.50* | |
| | 1001-3000 tons | \$107.50* | |
| | 3001 and greater tons | \$106.50* | |
| <u>Delivered to Northeast Quadrant</u> | | | |
| | 0-500 tons | \$113.75* | |
| | 501-1000 tons | \$113.75* | |
| | 1001-3000 tons | \$113.75* | |
| | 3001 and greater tons | \$112.75* | |

Delivered to Northwest Quadrant

| | |
|-----------------------|-----------|
| 0-500 tons | \$114.25* |
| 501-1000 tons | \$114.25* |
| 1001-3000 tons | \$114.25* |
| 3001 and greater tons | \$113.25* |

Delivered to Southeast Quadrant

| | |
|-----------------------|-----------|
| 0-500 tons | \$116.10* |
| 501-1000 tons | \$116.10* |
| 1001-3000 tons | \$116.10* |
| 3001 and greater tons | \$115.10* |

Delivered to Southwest Quadrant

| | |
|-----------------------|-----------|
| 0-500 tons | \$114.80* |
| 501-1000 tons | \$114.80* |
| 1001-3000 tons | \$114.80* |
| 3001 and greater tons | \$113.80* |

*Bid is for OPR

AC-21 No. 1 Commercial Binder

Loaded in truck @ plant

| | | | |
|-----------------------|---------|---------|---------|
| 0-500 tons | \$62.50 | \$61.00 | \$60.50 |
| 501-1000 tons | \$62.50 | \$61.00 | \$60.50 |
| 1001-3000 tons | \$62.50 | \$61.00 | \$60.50 |
| 3001 and greater tons | \$61.50 | \$60.00 | \$59.50 |

Delivered to Northeast Quadrant

| | |
|-----------------------|---------|
| 0-500 tons | \$66.15 |
| 501-1000 tons | \$66.15 |
| 1001-3000 tons | \$66.15 |
| 3001 and greater tons | \$65.15 |

Delivered to Northwest Quadrant

| | |
|-----------------------|---------|
| 0-500 tons | \$67.75 |
| 501-1000 tons | \$67.75 |
| 1001-3000 tons | \$67.75 |
| 3001 and greater tons | \$66.75 |

Delivered to Southeast Quadrant

| | |
|-----------------------|---------|
| 0-500 tons | \$69.10 |
| 501-1000 tons | \$69.10 |
| 1001-3000 tons | \$69.10 |
| 3001 and greater tons | \$68.10 |

Delivered to Southwest Quadrant

| | |
|-----------------------|---------|
| 0-500 tons | \$68.30 |
| 501-1000 tons | \$68.30 |
| 1001-3000 tons | \$68.30 |
| 3001 and greater tons | \$76.05 |

Delivery Charge "Other Than" to Paver**Transportation Rates:**

All orders will be a minimum of 50 ton

(if delivery is requested)

| | | | |
|---|--------|--------|--------|
| 0 - 5 miles - total cost first 5 miles | \$3.50 | \$3.50 | \$3.50 |
| 6 - 15 miles - above + \$____/net ton mile | \$.15 | \$.15 | \$.15 |
| 16 - 50 miles - above + \$____/net ton mile | \$.15 | \$.15 | \$.15 |

DOLOMITE PRODUCTS COMPANY, INC.
d/b/a A. L. BLADES
7610 County Route 65
P.O. Box 590
Hornell, New York 14843

price/ton loaded in truck at Plant

| <u>Index</u> | <u>Description</u> | <u>2014 Rate</u> |
|--------------|---------------------------------------|------------------|
| <u>No.</u> | | |
| AC-1 | 403-11 1 Base (Dense) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$62.50 |
| | 501-1000 tons | \$59.50 |
| | 1001-3000 tons | \$59.00 |
| | 3001 and greater tons | \$58.50 |
| AC-2 | 403-12 2 Base (Open) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$59.50 |
| | 501-1000 tons | \$56.50 |
| | 1001-3000 tons | \$56.50 |
| | 3001 and greater tons | \$55.50 |
| AC-3 | 403-13 3 Binder (Dense) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$65.00 |
| | 501-1000 tons | \$62.00 |
| | 1001-3000 tons | \$61.50 |
| | 3001 and greater tons | \$61.00 |
| AC-5 | 403.15 5 Shim (Course) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$82.00 |
| | 501-1000 tons | \$82.00 |
| | 1001-3000 tons | \$82.00 |
| | 3001 and greater tons | \$82.00 |
| AC-6 | 403-16 6 Top (State Top) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$70.00 |
| | 501-1000 tons | \$67.00 |
| | 1001-3000 tons | \$66.50 |
| | 3001 and greater tons | \$66.00 |
| AC-7 | 403-17 6F Top (High Friction) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$70.00 |
| | 501-1000 tons | \$67.00 |
| | 1001-3000 tons | \$66.50 |
| | 3001 and greater tons | \$66.00 |
| AC-8 | 403-18 7 Top (Armor Coat) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$74.00 |
| | 501-1000 tons | \$71.00 |
| | 1001-3000 tons | \$70.50 |
| | 3001 and greater tons | \$70.00 |
| AC-9 | 403-19 7F Top (Friction Armor Coat) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$74.00 |
| | 501-1000 tons | \$71.00 |
| | 1001-3000 tons | \$70.50 |
| | 3001 and greater tons | \$70.00 |

No. 1 Commercial Binder

AC-21

Loaded in truck @ plant

| | |
|-----------------------|---------|
| 0-500 tons | \$67.25 |
| 501-1000 tons | \$64.25 |
| 1001-3000 tons | \$63.75 |
| 3001 and greater tons | \$63.25 |

Transportation Rates: Cuba Plant

Delivery Charge "Other Than" to Paver

All orders will be a minimum of 50 ton if delivery is requested.

0 - 5 miles \$3.75 total cost first 5 miles

6 - 15 miles above + \$.45/net ton mile

16 - 50 miles above + \$.35/net ton mile

BUFFALO CRUSHED STONE, INC.

2544 Clinton Street

P.O. Box 710

Buffalo, New York 14224

price/ton loaded in truck at Plant

| <u>Index</u> | <u>Description</u> | <u>2014 Rate</u> | <u>2014 Rate</u> |
|--------------|---------------------------------------|--------------------|----------------------|
| <u>No.</u> | | <u>Olean Plant</u> | <u>Ashford Plant</u> |
| AC-1 | 403-11 1 Base (Dense) | | |
| | <u>Loaded in truck @ plant</u> | | |
| | 0-500 tons | \$64.20 | \$61.60 |
| | 501-1000 tons | \$61.20 | \$60.60 |
| | 1001-3000 tons | \$61.20 | \$60.60 |
| | 3001 and greater tons | \$61.20 | \$60.60 |
| AC-2 | 403-12 2 Base (Open) | | |
| | <u>Loaded in truck @ plant</u> | | |
| | 0-500 tons | \$56.95 | \$54.95 |
| | 501-1000 tons | \$53.95 | \$53.95 |
| | 1001-3000 tons | \$53.95 | \$53.95 |
| | 3001 and greater tons | \$53.95 | \$53.95 |
| AC-3 | 403-13 3 Binder (Dense) | | |
| | <u>Loaded in truck @ plant</u> | | |
| | 0-500 tons | \$68.80 | \$62.90 |
| | 501-1000 tons | \$65.80 | \$61.90 |
| | 1001-3000 tons | \$65.80 | \$61.90 |
| | 3001 and greater tons | \$65.80 | \$61.90 |
| AC-4 | 403-14 4 Binder (Open) | | |
| | <u>Loaded in truck @ plant</u> | | |
| | 0-500 tons | \$58.75 | \$58.20 |
| | 501-1000 tons | \$55.75 | \$57.20 |
| | 1001-3000 tons | \$55.75 | \$57.20 |
| | 3001 and greater tons | \$55.75 | \$57.20 |
| AC-5 | 403.15 5 Shim (Course) | | |
| | <u>Loaded in truck @ plant</u> | | |
| | 0-500 tons | \$82.15 | \$76.55 |
| | 501-1000 tons | \$79.15 | \$75.55 |
| | 1001-3000 tons | \$79.15 | \$75.55 |
| | 3001 and greater tons | \$79.15 | \$75.55 |

| | | | | |
|---|--------|---|---------|---------|
| AC-6 | 403-16 | 6 Top (State Top) | | |
| | | <u>Loaded in truck @ plant</u> | | |
| | | 0-500 tons | \$74.20 | \$66.30 |
| | | 501-1000 tons | \$71.20 | \$65.30 |
| | | 1001-3000 tons | \$71.20 | \$65.30 |
| | | 3001 and greater tons | \$71.20 | \$65.30 |
| AC-7 | 403-17 | 6F Top (High Friction) | | |
| | | <u>Loaded in truck @ plant</u> | | |
| | | 0-500 tons | \$74.20 | \$66.30 |
| | | 501-1000 tons | \$71.20 | \$65.30 |
| | | 1001-3000 tons | \$71.20 | \$65.30 |
| | | 3001 and greater tons | \$71.20 | \$65.30 |
| AC-8 | 403-18 | 7 Top (Armor Coat) | | |
| | | <u>Loaded in truck @ plant</u> | | |
| | | 0-500 tons | \$77.30 | \$69.40 |
| | | 501-1000 tons | \$74.30 | \$68.40 |
| | | 1001-3000 tons | \$74.30 | \$68.40 |
| | | 3001 and greater tons | \$74.30 | \$68.40 |
| AC-9 | 403-19 | 7F Top (Friction Armor Coat) | | |
| | | <u>Loaded in truck @ plant</u> | | |
| | | 0-500 tons | \$77.30 | \$69.40 |
| | | 501-1000 tons | \$74.30 | \$68.40 |
| | | 1001-3000 tons | \$74.30 | \$68.40 |
| | | 3001 and greater tons | \$74.30 | \$68.40 |
| AC-20 | P-401 | Airport Top | | |
| | | <u>Loaded in truck @ plant</u> | | |
| | | 0-500 tons | \$71.25 | \$65.20 |
| | | 501-1000 tons | \$68.25 | \$64.20 |
| | | 1001-3000 tons | \$68.25 | \$64.20 |
| | | 3001 and greater tons | \$68.25 | \$64.20 |
| AC-21 | No. 1 | Commercial Binder | | |
| | | <u>Loaded in truck @ plant</u> | | |
| | | 0-500 tons | \$68.80 | \$62.90 |
| | | 501-1000 tons | \$65.80 | \$61.90 |
| | | 1001-3000 tons | \$65.80 | \$61.90 |
| | | 3001 and greater tons | \$65.80 | \$61.90 |
| <u>Delivery Charge "Other Than" to Paver</u> | | | | |
| <u>Transportation Rates:</u> | | | | |
| All orders will be a minimum of 50 ton | | | | |
| (if delivery is requested) | | | | |
| | | 0 - 5 miles - total cost first 5 miles | \$3.75 | \$3.75 |
| | | 6 - 15 miles - above + \$____/net ton mile | \$.25 | \$.25 |
| | | 16 - 50 miles - above + \$____/net ton mile | \$.20 | \$.20 |

JAMESTOWN MACADAM, INC.
P.O. Box 158
Walden Avenue
Jamestown, New York 14701

price/ton loaded in truck at Plant

| <u>Index</u> | <u>Description</u> | <u>2014 Rate</u> |
|--------------|--|------------------|
| <u>No.</u> | | |
| AC-1 | 403-11 1 Base (Dense) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$61.50 |
| | 501-1000 tons | \$61.50 |
| | 1001-3000 tons | \$60.00 |
| | 3001 and greater tons | \$60.00 |
| AC-2 | 403-12 2 Base (Open) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$55.90 |
| | 501-1000 tons | \$55.90 |
| | 1001-3000 tons | \$54.40 |
| | 3001 and greater tons | \$54.40 |
| AC-3 | 403-13 3 Binder (Dense) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$63.30 |
| | 501-1000 tons | \$63.30 |
| | 1001-3000 tons | \$61.80 |
| | 3001 and greater tons | \$61.80 |
| AC-4 | 403-14 4 Binder (Open) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$57.50 |
| | 501-1000 tons | \$57.50 |
| | 1001-3000 tons | \$56.00 |
| | 3001 and greater tons | \$56.00 |
| | <u>Delivered to Southwest Quad.</u> | |
| | 1001-3000 tons | \$64.75 |
| AC-5 | 403.15 5 Shim (Course) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$78.20 |
| | 501-1000 tons | \$78.20 |
| | 1001-3000 tons | \$76.70 |
| | 3001 and greater tons | \$76.70 |
| AC-6 | 403-16 6 Top (State Top) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$69.10 |
| | 501-1000 tons | \$69.10 |
| | 1001-3000 tons | \$67.60 |
| | 3001 and greater tons | \$67.60 |
| AC-7 | 403-17 6F Top (High Friction) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$69.10 |
| | 501-1000 tons | \$69.10 |
| | 1001-3000 tons | \$67.60 |
| | 3001 and greater tons | \$67.60 |
| AC-8 | 403-18 7 Top (Armor Coat) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$71.60 |
| | 501-1000 tons | \$71.60 |
| | 1001-3000 tons | \$70.10 |
| | 3001 and greater tons | \$70.10 |

| | | | |
|-------|-----------------------|---|----------|
| AC-9 | 403-19 | 7F Top (Friction Armor Coat) | |
| | | <u>Loaded in truck @ plant</u> | |
| | | 0-500 tons | \$71.60 |
| | | 501-1000 tons | \$71.60 |
| | | 1001-3000 tons | \$70.10 |
| | | 3001 and greater tons | \$70.10 |
| AC-11 | 403-21 | Truing & Leveling Plant Mix Stockpile Patching Materials (Reg) | |
| | | <u>Loaded in truck @ plant</u> | |
| | | 0-500 tons | \$71.60 |
| | | 501-1000 tons | \$71.60 |
| | | 1001-3000 tons | \$70.10 |
| | | 3001 and greater tons | \$70.10 |
| | | <u>Delivered to Southwest Quad.</u> | |
| | | 0-500 tons | \$80.35 |
| | | 501-1000 tons | \$80.35 |
| | | 1001-3000 tons | \$78.85 |
| | | 3001 and greater tons | \$78.85 |
| AC-12 | Plant Mixed Stockpile | Patching Materials (modified) | |
| | | <u>Loaded in truck @ plant</u> | |
| | | 0-500 tons | \$125.00 |
| | | 501-1000 tons | \$125.00 |
| | | 1001-3000 tons | \$124.00 |
| | | 3001 and greater tons | \$124.00 |
| | | <u>Delivered to Southwest Quad.</u> | |
| | | 0-500 tons | \$133.75 |
| | | 501-1000 tons | \$133.75 |
| | | 1001-3000 tons | \$132.75 |
| | | 3001 and greater tons | \$132.75 |
| AC-20 | P-401 | Airport Top | |
| | | <u>Loaded in truck @ plant</u> | |
| | | 0-500 tons | \$67.10 |
| | | 501-1000 tons | \$67.10 |
| | | 1001-3000 tons | \$65.60 |
| | | 3001 and greater tons | \$65.60 |
| | | <u>Delivered to Southwest Quad.</u> | |
| | | 0-500 tons | \$75.85 |
| | | 501-1000 tons | \$75.85 |
| | | 1001-3000 tons | \$74.35 |
| | | 3001 and greater tons | \$74.35 |
| AC-21 | No. 1 | Commercial Binder | |
| | | <u>Loaded in truck @ plant</u> | |
| | | 0-500 tons | \$67.10 |
| | | 501-1000 tons | \$67.10 |
| | | 1001-3000 tons | \$65.60 |
| | | 3001 and greater tons | \$65.60 |

Transportation Rates: Ashford Plant

Delivery Charge "Other Than" to Paver

All orders will be a minimum of 50 ton if delivery is requested.

0 - 5 miles \$4.00 total cost first 5 miles

6 - 15 miles above + \$.20/net ton mile

16 - 50 miles above + \$.20/net ton mile

MIDLAND ASPHALT MATERIALS CORP.
 640 Young Street
 P.O. Box 388
 Tonawanda, New York 14151

price/ton loaded in truck at Plant

| <u>Index</u> | <u>Description</u> | <u>2014 Rate</u> |
|--------------|---------------------------------------|------------------|
| <u>No.</u> | | |
| AC-13 | Cold Mix Stockpile Patching Materials | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$96.33 |
| | 501-1000 tons | \$92.84 |
| | 1001-3000 tons | \$90.59 |
| | 3001 and greater tons | \$90.59 |

SUIT-KOTE CORPORATION
 1911 Lorings Crossing Road
 Cortland, New York 13045

price/ton loaded in truck at Plant at Jamestown location

| <u>Index</u> | <u>Description</u> | <u>2014 Rate</u> |
|--------------|--|------------------|
| <u>No.</u> | | |
| AC-14 | Cold Mix Bituminous Pavement (open graded) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$75.11 |
| | 501-1000 tons | \$63.64 |
| | 1001-3000 tons | \$62.61 |
| | 3001 and greater tons | \$61.47 |
| AC-15 | Type 1 (Surface Course) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$78.87 |
| | 501-1000 tons | \$68.45 |
| | 1001-3000 tons | \$68.16 |
| | 3001 and greater tons | \$66.49 |
| AC-16 | Type 2 (Intermediate) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$73.36 |
| | 501-1000 tons | \$63.49 |
| | 1001-3000 tons | \$62.53 |
| | 3001 and greater tons | \$59.52 |
| AC-17 | Type 3 (Base Course) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$74.74 |
| | 501-1000 tons | \$64.08 |
| | 1001-3000 tons | \$61.33 |
| | 3001 and greater tons | \$59.77 |

Asphalt Concrete:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Nine sets of specifications were sent out.

Six bids were received.

LIQUID BITUMINOUS MATERIALS

MIDLAND ASPHALT MATERIALS CORP.
640 Young Street
P.O. Box 388
Tonawanda, New York 14151

| <u>Index No.</u> | <u>Description:</u> <u>(Without Guarantee)</u> | <u>2014 Rate</u> |
|---|--|------------------|
| LBM-1 | MC-30 | \$ 3.79 |
| LBM-2 | MC-70 | \$ 3.79 |
| LBM-7 | CRS-1 | \$2.594 |
| LBM-12 | CRS-2L | \$ 2.82 |
| LBM-16A | HFMS-2GH | \$3.073 |
| LBM-17 | CMS-1H | \$2.951 |
| LBM-19 | CMS-2H | \$2.971 |
| LBM-20 | CSS-1 | \$2.731 |
| LBM-26 | 35% Calcium Chloride Solution (applied) | \$ 1.45 |
| LBM-30 | Dust Control Emulsion AEDC (applied) | \$1.782 |
| LBM-32 | Crack Sealing | \$15.00 |
| <u>(With Two-Year Guarantee)</u> | | |
| GLBM-1 | MC-30 | \$ 3.79 |
| GLBM-2 | MC-70 | \$ 3.79 |
| GLBM-7 | CRS-1 | \$2.594 |
| GLBM-12 | CRS-2L | \$ 2.82 |
| LBM-16A | HFMS-2GH | \$3.073 |
| GLBM-17 | CMS-1H | \$2.951 |
| GLBM-19 | CMS-2H | \$2.971 |
| GLBM-20 | CSS-1 | \$2.731 |
| GLBM-32 | Crack Sealing | \$15.00 |

**Price Per Gallon Applied, including: heat, haul and applied point in Cattaraugus Co.

Price Additions - The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

| <u>Item</u> | <u>2014 Rate</u> |
|---|--|
| Pugmill | \$.21/gal. not to exceed \$2100/day |
| Mix Paver | \$.27/gal. not to exceed \$2700/day |
| Automated Paver | No bid |
| Self-Propelled Aggregate Spreader | \$.20/gal. not to exceed \$2000/day |
| Or | |
| Self-Propelled Aggregate Spreader | \$250/hour not to exceed \$2000/day |
| Variable Width Aggregate Spreader | \$.20/gal. not to exceed \$2000/day |
| Or | |
| Variable Width Aggregate Spreader | \$250/hour not to exceed \$2000/day |
| Milling Machine | 4 foot width: \$742/hour not to exceed \$5200/day 6 foot width: No bid 7 foot width: \$742/hour not to exceed \$5200/day 10 foot width: \$757/hour not to exceed \$5300/day 11 foot width: \$757/hour not to exceed \$5300/day |
| Pulveration Only | \$650/hour not to exceed \$5000/day |
| <u>Distributor Rental for Spray Patching or Tack Coat Application with Operator</u> | |
| 0-1000 gallon/day | \$135/hour |
| 1001-2000 gallon/day | \$130/hour |
| 2001-3000 gallon/day | \$125/hour |

SUIT-KOTE JAMESTOWN, DIVISION
OF SUIT-KOTE CORPORATION
57 Lister Street
Jamestown, New York 14701

| <u>Index No.</u> | <u>Description:</u> <u>(Without Guarantee)</u> | <u>2014 Rate</u> |
|---|---|------------------|
| LBM-6 | RS-1 | \$ 2.594 |
| LBM-8 | RS-2 | \$ 2.644 |
| LBM-9 | HFRS-2 | \$ 2.644 |
| LBM-10 | HFRS-2P | \$ 2.870 |
| LBM-14 | MS-2 | \$ 2.971 |
| LBM-15 | HFMS-2 | \$ 2.971 |
| LBM-16A | HFMS-2GH | \$ 3.073 |
| LBM-23 | Winter Mix HFMS-2 | \$ 3.101 |
| LBM-24 | Summer Stock Pile HFMS-2P | \$ 3.081 |
| LBM-25 | Recycle HFMS-R | \$ 2.991 |
| LBM-26 | 35% Calcium Chloride Solution (applied) | \$ 1.450 |
| LBM-30 | Dust Control Emulsion AEDC (applied) | \$ 1.782 |
| LBM-31 | Crack Filling | \$13.977 |
| <u>(With Two-Year Guarantee)</u> | | |
| GLBM-6 | RS-1 | \$ 2.594 |
| GLBM-8 | RS-2 | \$ 2.644 |
| GLBM-9 | HFRS-2 | \$ 2.644 |
| GLBM-10 | HFRS-2P | \$ 2.870 |
| GLBM-14 | MS-2 | \$ 2.971 |
| GLBM-15 | HFMS-2 | \$ 2.971 |
| GLBM-16A | HFMS-2GH | \$ 3.073 |
| GLBM-23 | Winter Mix HFMS-2 | \$ 3.101 |
| GLBM-24 | Summer Stock Pile HFMS-2P | \$ 3.081 |
| GLBM-25 | Recycle HRMS-R | \$ 2.991 |
| GLBM-31 | Crack Filling | \$13.977 |

**Price Per Gallon Applied, including: heat, haul and applied point in Cattaraugus Co.

Additional Bids:

| | | |
|------------------------------------|--|---------------|
| HFMS-2MP | High Float Medium Set Emulsion formulated-Cold Mix Paving | \$2.941/gal. |
| HFMS-2ST | High Float Medium Set Emulsion formulated-Surface Treating over Gravel | \$2.624/gal. |
| DCA-2000 | Dust Control Alternate | \$1.769/gal. |
| HFRS-2SE | High Float Rapid Set Emulsion formulated-Limestone | \$2.499/gal. |
| Type III Recycling, Single Grid | 10,000 sq. yd. min., 10 ft head plus emulsion | \$0.513/sq.yd |
| Mobilization | | \$500.00 |

Price Additions - The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

| <u>Item</u> | <u>2014 Rate</u> |
|-----------------------------------|---|
| Pugmill | \$.21/gal. not to exceed \$2100/day |
| Mix Paver | \$.27/gal. not to exceed \$2700/day |
| Automated Paver | \$.28/gal. not to exceed \$2800/day |
| Self-Propelled Aggregate Spreader | \$.20/gal. not to exceed \$2000/day |
| Or | |
| Self-Propelled Aggregate Spreader | \$250/hour not to exceed \$2000/day |
| Variable Width Aggregate Spreader | \$.20/gal. not to exceed \$2000/day |
| Or | |
| Variable Width Aggregate Spreader | \$250/hour not to exceed \$2000/day |
| Milling Machine | 4 foot width: \$650/hour not to exceed \$5200/day |
| | 6 foot width: \$650/hour not to exceed \$5200/day |
| | 7 foot width: \$650/hour not to exceed \$5200/day |
| | 10 foot width: \$687.50/hour not to exceed \$5500/day |
| | 11 foot width: \$687.50/hour not to exceed \$5500/day |

| | |
|---|--|
| Pulverization Only | \$643.75/hour not to exceed \$5150/day |
| <u>Distributor Rental for Spray Patching or Tack Coat Application with Operator</u> | |
| 0-1000 gallon/day | \$140/hour |
| 1001-2000 gallon/day | \$135/hour |
| 2001-3000 gallon/day | \$130/hour |

RUSSELL STANDARD CORP.
P.O. Box 86
Union City, Pennsylvania 16438

| <u>Index No.</u> | <u>Description:</u> <u>(Without Guarantee)</u> | <u>2014 Rate</u> |
|----------------------------------|---|------------------|
| LBM-11 | CRS-2 | \$ 2.53 |
| LBM-13 | CRS-2P | \$ 2.77 |
| LBM-16 | HFMS-2H | \$ 2.97 |
| LBM-18 | CMS-2 | \$ 2.92 |
| LBM-21 | CSS-1H | \$ 2.65 |
| LBM-22 | Tackcoat | \$ 5.94 |
| <u>(With Two-Year Guarantee)</u> | | |
| GLBM-11 | CRS-2 | \$ 2.53 |
| GLBM-13 | CRS-2P | \$ 2.77 |
| GLBM-16 | HFMS-2H | \$ 2.97 |
| GLBM-18 | CMS-2 | \$ 2.92 |
| GLBM-21 | CSS-1H | \$ 2.65 |
| GLBM-22 | Tackcoat | \$ 5.94 |

**Price Per Gallon Applied, including: heat, haul and applied point in Cattaraugus Co.

Price Additions - The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

| <u>Item</u> | <u>2014 Rate</u> |
|---|-------------------------------------|
| Pugmill | \$.22/gal. not to exceed \$2200/day |
| Mix Paver | No bid |
| Automated Paver | No bid |
| Self-Propelled Aggregate Spreader | \$.24/gal. not to exceed \$2400/day |
| Or | |
| Self-Propelled Aggregate Spreader | No bid |
| Variable Width Aggregate Spreader | \$.24/gal. not to exceed \$2400/day |
| Or | |
| Variable Width Aggregate Spreader | No bid |
| <u>Distributor Rental for Spray Patching or Tack Coat Application with Operator</u> | |

| | |
|----------------------|------------|
| 0-1000 gallon/day | \$134/hour |
| 1001-2000 gallon/day | \$130/hour |
| 2001-3000 gallon/day | \$126/hour |

INNOVATIVE MUNICIPAL PRODUCTS, INC.
78 Orchard Road
Ajax, Ontario, Canada L1S6L1

| <u>Index No.</u> | <u>Description:</u> <u>(Without Guarantee)</u> | <u>2014 Rate</u> |
|------------------|---|------------------|
| LBM-27 | 32% Calcium Chlor. Sol. To County Storage | \$1.20 |

D & H EXCAVATING, INC.
11939 Route 98 South
Arcade, New York 14009

The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

| <u>Item</u> | | <u>2014 Rate</u> |
|---|----------------|---|
| Milling Machine | 8 hour minimum | 3-4 foot width: \$390/hour not to exceed \$3900/day |
| | 8 hour minimum | 5 foot width: \$420/hour not to exceed \$4200/day |
| <u>Distributor Rental for Spray Patching or Tack Coat Application with Operator</u> | | |
| | | 0-1000 gallon/day \$110/hour |
| | | 1001-2000 gallon/day \$110/hour |
| | | 2001-3000 gallon/day \$110/hour |

* \$3.50 per gallon of Tack Coat

LAKE SHORE PAVING, INC.
7 Osmer Street
Jamestown, New York 14701

The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

| <u>Item</u> | | <u>2014 Rate</u> |
|---|--|---|
| Milling Machine | | 4 foot width: \$450/hour not to exceed \$3400/day |
| Pulverization Only | | \$450/hour not to exceed \$3400/day |
| <u>Distributor Rental for Spray Patching or Tack Coat Application with Operator</u> | | |
| | | 0-1000 gallon/day \$130/hour |
| | | 1001-2000 gallon/day \$130/hour |
| | | 2001-3000 gallon/day \$130/hour |

DECCA PAVING, INC.
1007 Chili Avenue
Rochester, New York 14611

The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

| <u>Item</u> | | <u>2014 Rate</u> |
|--------------------|-----------------|---|
| Milling Machine | 10 hour maximum | 4 foot width: \$600/hour not to exceed \$3200/day |
| Pulverization Only | 10 hour maximum | \$800/hour not to exceed \$4500/day |

Liquid Bituminous Materials

Option Without Guarantee:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Fifteen sets of specifications were sent out.

Nine bids were received.

Option With Guarantee:

No State Bid.

Fourteen sets of specifications were sent out.

Nine bids were received.

MICRO-SURFACING OF EXISTING PAVEMENT

SUIT-KOTE JAMESTOWN, DIVISION
OF SUIT-KOTE CORPORATION
57 Lister Street
Jamestown, New York 14701

| <u>Prices Per Ton:</u> | <u>2014 Rate</u> |
|---------------------------------------|------------------|
| <u>Quantities</u> | |
| Quantities to be placed under 100 ton | \$298.00 |
| Quantities to be placed 101 - 300 ton | \$201.29 |
| Quantities to be placed 301 - 500 ton | \$186.12 |
| Quantities to be placed over 500 ton | \$173.82 |

Micro Surfacing:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.
Five sets of specifications were sent out.
One bid was received.

COLD IN-PLACE RECYCLING OF BITUMINOUS PAVEMENT

MIDLAND ASPHALT MATERIALS CORP.
640 Young Street
P.O. Box 388
Tonawanda, New York 14151

PROJECTS BETWEEN 5,000 & 9,999 SQUARE YARDS

In-Place Recycling with Emulsified Asphalt

| <u>(Cutting Depth) Price / Sq. Yard</u> | <u>Type I</u> <u>Prices/sq. yd.</u> | <u>Type II</u> <u>Prices/sq. yd.</u> |
|--|--|---|
| (1a) 1" up to, but not including 3" | No Bid | \$2.54 |
| (1b) 3" up to, but not including 6" | No Bid | \$2.67 |
| (1c) 6" up to 12" | No Bid | No bid |
| <u>Additive</u> | <u>Price/Gallon</u> | <u>Price/Gallon</u> |
| (2) Additive: HFMS-2 Type delivered and added to Mix | No Bid | \$2.755 |
| <u>Total Square Yard Price for Recycling:</u> | | |
| Using 1 Gallon per square yard of Additive: | (1a+2) = (3a) No Bid | \$5.295 |
| | (1b+2) = (3b) No Bid | \$5.425 |
| | (1c+2) = (3c) No bid | No bid |

Alternate/Ton: Add for Contractor supplying Aggregate as described in Section 8.a.2 page 14 of bid specifications \$23.00

PROJECTS 10,000 SQUARE YARDS AND GREATER

In-Place Recycling with Emulsified Asphalt

| <u>(Cutting Depth) Price / Sq. Yard</u> | <u>Type I</u> <u>Prices/sq. yd.</u> | <u>Type II</u> <u>Prices/sq. yd.</u> |
|--|--|---|
| (1a) 1" up to, but not including 3" | No Bid | \$2.16 |
| (1b) 3" up to, but not including 6" | No Bid | \$2.21 |
| (1c) 6" up to 12" | No Bid | No bid |
| <u>Additive</u> | <u>Price/Gallon</u> | <u>Price/Gallon</u> |
| (2) Additive: HFMS-2 Type delivered and added to Mix | No Bid | \$2.755 |

Total Square Yard Price for Recycling:

| | | | |
|---|---------------|--------|---------|
| Using 1 Gallon per square yard of Additive: | (1a+2) = (3a) | No Bid | \$4.915 |
| | (1b+2) = (3b) | No Bid | \$4.965 |
| | (1c+2) = (3c) | No bid | No bid |

Alternate/Ton: Add for Contractor supplying Aggregate as described in Section 8.a.2 page 14 of bid specifications \$23.00

FULL DEPTH RECLAMATION - TYPE III RECYCLING

| <u>(Cutting Depth) Price / Sq. Yard</u> | <u>w/Emulsified Asphalt Price/sq.yd.</u> | <u>w/33%Calcium Chloride Solution Price/sq.yd.</u> |
|---|--|--|
| (1a) 6" or less | - | \$.90 |
| (1b) Over 6" | \$.95 | \$.95 |
| (2) Additive delivered & added to mix | \$2.755/gal | \$1.30/gal |

Total Square Yard Price for Recycling:

| | | | |
|--|-----------|---------|--------|
| Using 1 Gallon per square yard of Additive | (1a+2=3a) | - | \$2.20 |
| | (1b+2=3b) | \$3.705 | \$2.25 |

Alternate: Add amount if contractor supplies the aggregate and water

| | |
|-----------------|---------|
| Aggregate / Ton | \$23.00 |
| Water / Gallon | \$.050 |

Pulverize Only: (Cutting Depth) Price / Sq. Yard

| | |
|------------|--------|
| 6" or less | \$.85 |
|------------|--------|

SUIT-KOTE JAMESTOWN, DIVISION
OF SUIT-KOTE CORPORATION
57 Lister Street
Jamestown, New York 14701

PROJECTS BETWEEN 5,000 & 9,999 SQUARE YARDS**In-Place Recycling with Emulsified Asphalt**

| <u>(Cutting Depth) Price / Sq. Yard</u> | <u>Type 1 Prices/sq. yd.</u> | <u>Type II Prices/sq. yd.</u> |
|---|------------------------------|-------------------------------|
| (1a) 1" up to, but not including 3" | No Bid | \$2.540 |
| (1b) 3" up to, but not including 6" | No Bid | \$2.670 |
| (1c) 6" up to 12" | No Bid | No bid |

Additive

| | | |
|--|-------------------------------|--------------------------------|
| (2) Additive: HFMS-2 Type delivered and added to Mix | <u>Price/Gallon</u> No Bid | <u>Price/Gallon</u> \$2.755 |
|--|-------------------------------|--------------------------------|

Total Square Yard Price for Recycling:

| | | | |
|---|---------------|--------|---------|
| Using 1 Gallon per square yard of Additive: | (1a+2) = (3a) | No Bid | \$5.295 |
| | (1b+2) = (3b) | No Bid | \$5.425 |
| | (1c+2) = (3c) | No bid | No bid |

Alternate/Ton: Add for Contractor supplying Aggregate as described in Section 8.a.2 page 14 of bid specifications \$23.00

PROJECTS 10,000 SQUARE YARDS AND GREATER**In-Place Recycling with Emulsified Asphalt**

| <u>(Cutting Depth) Price / Sq. Yard</u> | <u>Type 1 Prices/sq. yd.</u> | <u>Type II Prices/sq. yd.</u> |
|---|------------------------------|-------------------------------|
| (1a) 1" up to, but not including 3" | No Bid | \$2.160 |
| (1b) 3" up to, but not including 6" | No Bid | \$2.210 |
| (1c) 6" up to 12" | No Bid | No bid |

| <u>Additive</u> | | <u>Price/Gallon</u> | <u>Price/Gallon</u> |
|---|---------------|---------------------|---------------------|
| (2) Additive: HFMS-2 Type delivered and added to Mix | | No Bid | \$2.755 |
| <u>Total Square Yard Price for Recycling:</u> | | | |
| Using 1 Gallon per square yard of Additive: | (1a+2) = (3a) | No Bid | \$4.915 |
| | (1b+2) = (3b) | No Bid | \$4.965 |
| | (1c+2) = (3c) | No bid | No bid |
| Alternate/Ton: Add for Contractor supplying Aggregate as described in Section 8.a.2 page 14 of bid specifications | | | \$23.00 |

FULL DEPTH RECLAMATION TYPE III RECYCLING

| <u>(Cutting Depth) Price / Sq. Yard</u> | <u>w/Emulsified Asphalt</u> <u>Price/sq.yd.</u> | <u>w/33%Calcium Chloride Solution</u> <u>Price/sq.yd.</u> |
|---|--|--|
| (1a) 6" or less | \$.848 | \$.90 |
| (1b) Over 6" | \$.950 | \$.95 |
| (2) Additive delivered & added to mix | \$2.755/gal | \$1.30/gal |
| <u>Total Square Yard Price for Recycling:</u> | | |
| Using 1 Gallon per square yard of Additive | (1a+2=3a) \$3.603 | \$2.200 |
| | (1b+2=3b) \$3.705 | \$2.250 |
| <u>Alternate:</u> Add amount if contractor supplies the aggregate and water | | |
| Aggregate / Ton | \$23.00 | \$23.00 |
| Water / Gallon | \$.050 | \$.099 |
| <u>Pulverize Only: (Cutting Depth) Price / Sq. Yard</u> | | |
| 6" or less | \$.85 | \$.85 |
| Over 6" | | \$.85 |

Cold In-Place Recycling of Bituminous Pavement:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Five sets of specifications were sent out.

Two bids were received.

SURFACE TREATING

MIDLAND ASPHALT MATERIALS CORP.

640 Young Street

P. O. Box 388

Tonawanda, New York 14151

Bid Item #1 – Travel Way/Pavement

Aggregates: Per Square Yard "Applied"

| <u>Description</u> | <u>2014 Rate</u> |
|---------------------------|------------------|
| No. 1ST Crushed Gravel | \$.487 |
| No. 1A Crushed Gravel | \$.459 |
| No. 1ST Crushed Limestone | \$.722 |
| No. 1A Crushed Limestone | \$.360 |

Bid Item #2 – Stabilized Shoulder (2 coats)

Aggregates: Per Square Yard "Applied"

| | |
|------------------------|--------|
| No. 1 Crushed Gravel | \$.803 |
| No. 1ST Crushed Gravel | \$.803 |
| No. 1A Crushed Gravel | \$.772 |

| | |
|--|---------|
| No. 1 Crushed Limestone | \$.968 |
| No. 1ST Crushed Limestone | \$.968 |
| No. 1A Crushed Limestone | - |
| <u>Bid Item #3 – Stabilized Shoulder (1 coat)</u> | |
| Aggregates: Per Square Yard "Applied" | |
| No. 1A Crushed Gravel | \$.747 |
| No. 1A Crushed Limestone | \$.955 |

Bituminous Materials: Per Gallon "Applied"

| | |
|---------|---------|
| HFMS-2 | \$2.811 |
| RS-2 | \$2.484 |
| CRS-2 | \$2.464 |
| HFRS-2 | \$2.484 |
| HFRS-2P | \$2.710 |
| CRS-2P | \$2.690 |

*SUIT-KOTE JAMESTOWN, DIVISION
OF SUIT-KOTE CORPORATION
57 Lister Street
Jamestown, New York 14701*

Bid Item #2 – Stabilized Shoulder (2 coats)

2014 Rate

Aggregates: Per Square Yard "Applied"
No. 1A Crushed Limestone

\$.764

Surface Treating:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Six sets of specifications were sent out.

Two bids were received.

PAVER PLACED CHIP SEAL

*MIDLAND ASPHALT MATERIALS CORP.
640 Young Street
P. O. Box 388
Tonawanda, New York 14151*

price per square yard

Square Yard Range

2014 Rate

Type A: 1/4 inch

| | |
|------------------------------|--------|
| 5,000 – 15,000 square yards | \$5.43 |
| 15,001 – 30,000 square yards | \$5.09 |
| 30,001 square yards plus | \$4.99 |

Type C: 1/2 inch

| | |
|------------------------------|--------|
| 5,000 – 15,000 square yards | \$5.39 |
| 15,001 – 30,000 square yards | \$5.05 |
| 30,001 square yards plus | \$4.95 |

Allowable Deductions per square yard if the County elects to supplement operation with their equipment and labor

| | | |
|--|--------|--------|
| If County furnishes and operates compaction equipment | deduct | \$.08 |
| If County furnishes hauling of Hot Mix from Plant to laydown machine | deduct | \$.20 |

If County furnishes traffic control

deduct \$.22

Paver Placed Chip Seal:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Four sets of specifications were sent out.

One bid was received.

HOT IN-PLACE RECYCLING OF EXISTING ASPHALT PAVEMENT

HIGHWAY REHABILITATION CORP.

2258 Route 22

Brewster, New York 10509

Price Per Square Yard

| <u>Item No.</u> | <u>Size of Product With/Without Roller & Operator</u> | <u>2014 Rate</u> |
|-----------------|---|------------------|
| #1 | Less than 20,000 square yards WITH roller & operator | \$5.28 |
| 1A | Less than 20,000 square yards WITHOUT roller & operator | \$5.20 |
| #2 | Greater than 20,000 sq.yds. WITH roller & operator | \$4.28 |
| #2A | Greater than 20,000 sq.yds. WITHOUT roller & operator | \$4.20 |
| #3 | With traffic control, ADD to all items above | \$0.24 |

Hot In-Place Recycling of Existing Asphalt Pavement:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Five sets of specifications were sent out.

One bid was received.

FIBER REINFORCED BITUMINOUS MEMBRANE SURFACE TREATMENT

MIDLAND ASPHALT MATERIALS CORP.

640 Young Street

P. O. Box 388

Tonawanda, New York 14151

Price Per Square Yard

| <u>Item</u> | <u>Description</u> | <u>2014 Rate</u> |
|---|----------------------------------|------------------|
| Fibermat Type A | 1 – 5,000 sq. yd. per day | \$2.89 |
| | 5,001-10,000 sq. yd. per day | \$2.27 |
| | 10,001- 20,000 sq. yd. per day | \$2.02 |
| | 20,001 & greater sq. yd. per day | \$1.92 |
| Fibermat Type B | 1 – 5,000 sq. yd. per day | \$2.84 |
| | 5,001-10,000 sq. yd. per day | \$2.22 |
| | 10,001- 20,000 sq. yd. per day | \$1.97 |
| | 20,001 & greater sq. yd. per day | \$1.87 |
| Options: Per Sq. Yd. Add if contractor furnishes the following: | | ADD |
| 1. If Contractor furnishes & delivers aggregate to aggregate spreader | | |
| | 1 – 5,000 sq. yd. per day | \$.22 |
| | 5,001-10,000 sq. yd. per day | \$.205 |
| | 10,001- 20,000 sq. yd. per day | \$.19 |
| | 20,001 & greater sq. yd. per day | \$.175 |

| | |
|--|---------|
| 2. If Contractor furnishes & operates self-propelled aggregate spreader | |
| 1 – 5,000 sq. yd. per day | \$.36 |
| 5,001-10,000 sq. yd. per day | \$.18 |
| 10,001- 20,000 sq. yd. per day | \$.05 |
| 20,001 & greater sq. yd. per day | \$.05 |
| 3. If Contractor furnishes & operates pneumatic tired roller (per roller) | |
| 1 – 5,000 sq. yd. per day | \$.29 |
| 5,001-10,000 sq. yd. per day | \$.16 |
| 10,001- 20,000 sq. yd. per day | \$.085 |
| 20,001 & greater sq. yd. per day | \$.045 |
| 4. If Contractor furnishes Maintenance & Protection of Traffic as per MUTCD | |
| 1 – 5,000 sq. yd. per day | \$.33 |
| 5,001-10,000 sq. yd. per day | \$.175 |
| 10,001- 20,000 sq. yd. per day | \$.14 |
| 20,001 & greater sq. yd. per day | \$.09 |
| 5. If Contractor furnishes and operates a steel wheeled roller (Per Roller) | |
| 1 – 5,000 sq. yd. per day | \$.29 |
| 5,001-10,000 sq. yd. per day | \$.16 |
| 10,001- 20,000 sq. yd. per day | \$.085 |
| 20,001 & greater sq. yd. per day | \$.045 |
| 6. If Contractor furnishes and operates a self-propelled broom or vacuum sweeper | |
| 1 – 5,000 sq. yd. per day | \$.27 |
| 5,001-10,000 sq. yd. per day | \$.155 |
| 10,001- 20,000 sq. yd. per day | \$.08 |
| 20,001 & greater sq. yd. per day | \$.04 |

Fiber Reinforced Bituminous Membrane Surface Treatment

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Four sets of specifications were sent out.

One bid was received.

HOT MIX ASPHALT IN-PLACE PAVING PROJECTS

D & H EXCAVATING, INC.

11939 Route 98 South

Arcade, New York 14009

Price Is Per Ton In-Place Applied In One Working Day

| <u>Quantities Applied</u> | <u>NE Quad.</u> | <u>NW Quad.</u> | <u>SE Quad.</u> | <u>SW Quad.</u> |
|---------------------------|-----------------|-----------------|-----------------|-----------------|
| Projects: 50 – 100 Tons | \$155.00 | \$155.00 | \$155.00 | \$155.00 |

Cost Per Ton – If County Provides The Traffic Control

| | | | | |
|--------------------------------|----------|----------|----------|----------|
| Projects: Less than 50 Tons | \$225.00 | \$225.00 | \$225.00 | \$225.00 |
| Projects: 501 Tons and Greater | | | \$ 91.00 | |

LAKE SHORE PAVING

7 Osmer Street

Jamestown, New York 14701

Price Is Per Ton In-Place Applied In One Working Day

Quantities Applied

| | <u>NE Quad.</u> | <u>NW Quad.</u> | <u>SE Quad.</u> | <u>SW Quad.</u> |
|--------------------------|-----------------|-----------------|-----------------|-----------------|
| Projects: 50 – 100 Tons | \$155.00 | \$155.00 | \$155.00 | \$155.00 |
| Projects: 101 – 500 Tons | \$ 95.00 | \$ 96.00 | \$ 96.00 | \$ 95.00 |

Cost Per Ton – If County Provides The Traffic Control

| | | | | |
|--------------------------------|----------|----------|----------|----------|
| Projects: 101 – 500 Tons | \$ 92.00 | \$ 93.00 | \$ 93.00 | \$ 92.00 |
| Projects: 501 Tons and Greater | | | \$ 91.00 | \$ 90.00 |

NORTHEAST DIVERSIFICATION, INC.

d/b/a Northeast Paving

2 Cadby Industrial Park

Lancaster, New York 14086

Price Is Per Ton In-Place Applied In One Working Day

Quantities Applied

| | <u>NE Quad.</u> | <u>NW Quad.</u> | <u>SE Quad.</u> | <u>SW Quad.</u> |
|--------------------------------|-----------------|-----------------|-----------------|-----------------|
| Projects: Less than 50 Tons | \$252.00 | \$252.00 | \$252.00 | \$252.00 |
| Projects: 50 – 100 Tons | \$155.00 | \$155.00 | \$155.00 | \$155.00 |
| Projects: 501 Tons and Greater | \$ 92.00 | \$ 92.00 | \$ 92.00 | \$ 92.00 |

Cost Per Ton – If County Provides The Traffic Control

| | | | | |
|--------------------------------|----------|----------|----------|----------|
| Projects: Less than 50 Tons | \$225.00 | \$225.00 | \$225.00 | \$225.00 |
| Projects: 50 – 100 Tons | \$147.00 | \$147.00 | \$147.00 | \$147.00 |
| Projects: 501 Tons and Greater | \$ 88.00 | \$ 90.00 | | \$ 90.00 |

No State Bid.

Twelve sets of specifications were sent out.

Five bids were received.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input checked="" type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE AMENDED CONTRACT WITH
GREENMAN-PEDERSEN, INC. FOR CONSTRUCTION SUPPORT AND
INSPECTION SERVICES FOR OTTO BRIDGE NO. 12
FEDERAL AID REPLACEMENT PROJECT**

Pursuant to Section 131-b of the Highway Law and
Section 450 of the County Law.

- I. WHEREAS, Act 246-2012, as amended by Act 275-2013, authorized a contract with Greenman-Pedersen, Inc., 4950 Genesee Street, Suite 165, Buffalo, New York 14225, for the provision of construction support and inspection services for the Otto Bridge No. 12 Replacement Project, located on County Road No. 11 over South Branch Cattaraugus Creek, the term of which expired December 31, 2013, and
- II. WHEREAS, an extension of the aforementioned contract to March 15, 2014 is necessary in order to complete the project, and
- III. WHEREAS, Greenman-Pedersen, Inc., can continue to provide the necessary construction support and inspection services for the aforementioned federal aid bridge replacement project for an additional cost not to exceed \$13,000.00, to be paid on a percent-of-progress basis, as determined by the Department of Public Works, and
- IV. WHEREAS, sufficient funds are included in the budget to cover the aforementioned costs, now, therefore, be it
- I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute an amended contract, on behalf of Cattaraugus County, with Greenman-Pedersen, Inc., for the provision of the above-described engineering services, for a term commencing May 23, 2012 and terminating March 15, 2014, according to the above-described terms.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input checked="" type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH
GREENMAN-PEDERSEN, INC. FOR
LANDFILL WATER MONITORING REPORTING AT
FARWELL AND FIVE POINTS LANDFILLS**

Pursuant to Sections 226-b and 450 of the County Law.

- I. WHEREAS, Acts 62-2012 and 107-2014 authorized contracts with TVGA Consultants and KHEOPS Engineering & Architecture, DPC, for the provision of water monitoring reporting at both the Farwell (Town of Ischua) and Five Points (Town of Mansfield) Landfills, the terms of which have expired, and
- II. WHEREAS, the consent order agreements between the County and the New York State Department of Environmental Conservation (NYSDEC) require landfill water monitoring reporting at both the Farwell and Five Points Landfills, and
- III. WHEREAS, the County Department of Public Works is desirous of continuing the aforementioned landfill water monitoring reporting until the New York State Department of Environmental Conservation has formulated the new sampling schedule, and
- IV. WHEREAS, Greenman-Pederson, Inc., 4950 Genesee Street, Suite 100, Buffalo, New York 14225, shall provide landfill water monitoring reporting for the Farwell and Five Points Landfills for a total amount not to exceed \$41,280.00 for the two-year period, as follows:

| <u>Report</u> | <u>Report Description</u> | <u>Total Cost</u> |
|--------------------|---|-------------------|
| Farwell | 2014 Landfill Reporting (3 quarterly reports and 1 quarterly/annual report) | \$9,150.00 |
| Farwell | 2015 Landfill Reporting (3 quarterly reports and 1 quarterly/annual report) | \$9,350.00 |
| Farwell | Periodic Review Report – 2013 | \$2,700.00 |
| Farwell | Periodic Review Report – 2014 | \$2,800.00 |
| Farwell | Periodic Review Report – 2015 | \$2,900.00 |
| Farwell | Site Management Plan (one time effort) | \$4,150.00 |
| Farwell | NYSDEC Request Letter to Change PRR Frequency (one time effort) | \$1,030.00 |
| Five Points | 2014 Landfill Reporting (1 semi-annual report and 1 semi-annual/annual report) | \$4,550.00 |
| Five Points | 2015 Landfill Reporting (1 semi-annual report and 1 semi-annual/annual report) | \$4,650.00 |
| Total Project Cost | | \$41,280.00 |

and

- V. WHEREAS, sufficient funds are included in the budget to cover the costs of the aforementioned services, now, therefore, be it
- I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with Greenman-Pedersen, Inc., for the provision of the above-described services, for a term commencing February 1, 2014 and terminating December 31, 2015, with the option of two (2) one-year renewals if mutually agreed upon by both parties, according to the above-described terms.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input checked="" type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT
WITH NEW YORK STATE DEPARTMENT OF AGRICULTURE AND
MARKETS FOR PETROLEUM PRODUCT QUALITY PROGRAM**

Pursuant to Section 179 of the Agriculture and Markets Law,
1 NYCRR Section 224.16 and Section 450 of the County Law.

I. WHEREAS, Act 404-2004 authorized a contract with the New York State Department of Agriculture and Markets for the Petroleum Product Quality Program, the term of which expires March 31, 2014, and

II. WHEREAS, the County has been awarded additional funding in the amount of \$7,000.00, for a total contract amount of \$57,690.00, for the period April 1, 2004 through March 31, 2014, and

III. WHEREAS, a contract amendment is necessary in order to receive the additional \$7,000.00, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute an amended contract, on behalf of Cattaraugus County, with the New York State Department of Agriculture and Markets, for additional funding for the Petroleum Product Quality Program, for an original contract term commencing April 1, 2004 and terminating March 31, 2014, according to the above-described terms.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input checked="" type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH
THE REHABILITATION CENTER, INC., TRANSFERRING CONTROL, MANAGEMENT
AND OPERATION OF LINWOOD CENTER ADULT DAY SERVICES
AND ADJUSTING VARIOUS APPROPRIATION ACCOUNTS
(Department of Aging)**

Pursuant to Older Americans Act Title III-E and
Sections 363, 366 and 450 of the County Law.

I. WHEREAS, Act 63-2011, as amended by Acts 71-2012, 183-2012 and 611-2013, authorized a contract with The Rehabilitation Center, Inc., for the operation of the Linwood Center adult day services, subject to the continued management and control of the Department of Aging, and

II. WHEREAS, effective April 1, 2014, The Rehabilitation Center, Inc., will take over the total management, operation and control of the Linwood Center, and

III. WHEREAS, the Department of Aging shall transfer a portion of EISEP, Title III-E and CSE funding relating to the Linwood Center, totaling \$60,000.00, to The Rehabilitation Center, Inc., and

IV. WHEREAS, the Department of Aging will continue to provide case management and monitoring services as required by the NYS Office for the Aging (NYSOFA) funding for the Linwood Center beyond April 1, 2014, and

V. WHEREAS, this program is 38% federal, 44% state and 18% county funded, and

VI. WHEREAS, various appropriation accounts must be adjusted in order to cover the cost of the aforementioned services, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with The Rehabilitation Center, Inc., for the transfer of the Linwood Center, for a term commencing April 1, 2014 and terminating March 31, 2015, according to the above-described terms, and be it further

II. RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Decrease Appropriation Accounts:

| | | |
|-----------------------|---------------------|-------------|
| A.677.6722.0000.41016 | Day Care Management | \$ 7,845.00 |
| A.677.6725.0000.41016 | Day Care Management | \$19,612.00 |
| A.677.6751.6951.41016 | Day Care Management | \$19,612.00 |

Increase Appropriation Accounts:

| | | |
|------------------------|------------------------------|--------------|
| A.677.6722.0000.41631 | Contracted Day Care Services | \$ 7,845.00 |
| A.677.6725.0000. 41631 | Contracted Day Care Services | \$19,612.00 |
| A.677.6751.6951. 41631 | Contracted Day Care Services | \$19,612.00. |

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input checked="" type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input checked="" type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | | <input type="checkbox"/> |

**APPROVING AMENDED CONTRACT BETWEEN
CATTARAUGUS COUNTY COMMUNITY SERVICES BOARD AND
CATTARAUGUS COUNTY CHAPTER NYSARC, INC. AND
THE CATTARAUGUS REHABILITATION CENTER, INC. FOR PROVISION OF SERVICES
AND ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS
(Department of Community Services)**

Pursuant to Section 75.13 of the Mental Hygiene Law and
Sections 363, 366 and 450 of the County Law.

- I. WHEREAS, Act 55-2014 authorized approval of a contract with the Cattaraugus County Chapter NYSARC, Inc., and The Cattaraugus Rehabilitation Center, Inc., 1439 Buffalo Street, Olean, New York 14760, for the provision of comprehensive programs and service facilities for the mentally ill, developmentally disabled, and physically handicapped residents of Cattaraugus County, the term of which expires December 31, 2014, and
- II. WHEREAS, the County Department of Aging is transferring the Linwood Adult Day Care Program to the Cattaraugus Rehabilitation Center, Inc., and
- III. WHEREAS, the County Department of Community Services is desirous of amending the aforementioned contract with The Cattaraugus Rehabilitation Center, Inc., to include state aid for Adult Day Care services which were previously managed by the Cattaraugus County Department of Aging, and
- IV. WHEREAS, the Department of Community Services shall include OMH funding not to exceed \$57,689.00 and OPWDD funding not to exceed \$36,018, for a total amount of funding not to exceed \$93,707.00 for the period April 1, 2014 through December 31, 2014, and
- V. WHEREAS, this program is 100% state funded, and
- VI. WHEREAS, various appropriation and revenue accounts must be adjusted in order to accommodate the additional funding, now, therefore, be it
- I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute an amended contract for the year 2014, between the Cattaraugus County Community Services Board and Cattaraugus County Chapter NYSARC, Inc., and The Cattaraugus Rehabilitation Center, Inc., to signify the County's approval, for the provision of the above-described services, for a term commencing January 1, 2014 and terminating December 31, 2014, and be it further
- II. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further
- III. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days written notice, and be it further
- IV. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting, and be it further

V. RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Decrease Appropriation Accounts:

| | | |
|-------------------------|-----------------------------------|-------------|
| A.431.4370.0000.48307.1 | DOA: State Aid Pass-Through OMH | \$57,689.00 |
| A.431.4370.0000.48307.2 | DOA: State Aid Pass-Through OPWDD | \$36,018.00 |

Increase Estimated Revenue Accounts:

| | | |
|----------------------------|---|-------------|
| A.434.4322.2720.3490.034J | Rehabilitation Center, State Aid: OMH | \$57,689.00 |
| A.434.4322.0330.3491.620 | Rehabilitation Center, State Aid: OPWDD | \$17,174.00 |
| A.434.4322.0330.3491.OT620 | Rehabilitation Center, State Aid: OPWDD | \$18,844.00 |

Increase Appropriation Accounts:

| | | |
|-----------------------------|--|-------------|
| A.434.4322.2720.42020.034J | Rehabilitation Center Non-Medicaid Care Coord. | \$57,689.00 |
| A.434.4322.0330.42020.620 | Rehabilitation Center Day Training | \$17,174.00 |
| A.434.4322.0330.42020.OT620 | Rehabilitation Center Day Training | \$18,844.00 |

Decrease Estimated Revenue Accounts:

| | | |
|----------------------------|---|--------------|
| A.431.4370.0000.3490.034J | DOA: State Aid OMH Adult Case Mgt & ACT | \$57,689.00 |
| A.431.4370.0000.3491.620 | DOA: State Aid OMRDD Chapter 620 | \$17,174.00 |
| A.431.4370.0000.3491.OT620 | DOA: State Aid OMRDD Other Than 620 | \$18,844.00. |

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT
WITH THE REHABILITATION CENTER, INC.
FOR SENIOR NUTRITION PROGRAM MEALS AT
LINWOOD SOCIAL ADULT DAY PROGRAM**

Pursuant to Section 450 of the County Law.

I. WHEREAS, the Department of Aging sponsors Senior Nutrition Program Meals, in the federally funded Nutrition Program for the elderly which provides meals and other approved services related to the provision of meals for residents of Cattaraugus County aged 60 and over and/or their spouses regardless of their age, and

II. WHEREAS, social day care, transportation, and congregate meal services qualify as additional services provided under Federal waiver to address other currently unmet social, nutritional and environmental needs of residents, and

III. WHEREAS, The Rehabilitation Center, Inc., 1439 Buffalo Street, Olean, New York 14760, is desirous of purchasing meals from the County Department of Aging Senior Nutrition Program for the participants of the Linwood Social Adult Day Program who are participating in the County's congregate nutrition day program, and

IV. WHEREAS, the Department of Aging has agreed to provide the aforementioned meals, through its Senior Nutrition Program, to the Linwood Social Adult Day Program participants in accordance with the following rates:

- Congregate Meal for Breakfast \$1.75 per meal, with current Child and Adult Care Food Program reimbursement rates
- Congregate Meal for Lunch \$3.75 per meal, with current Child and Adult Care Food Program reimbursement rates
- Congregate Meal \$4.50 per meal for a guest,

now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with The Rehabilitation Center, Inc., for the provision of the above-described meals, for a term commencing April 1, 2014 and terminating March 31, 2015, according to the above-described terms.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input checked="" type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT
WITH THE REHABILITATION CENTER, INC.
FOR SOCIAL DAY CARE PROGRAM AND HOME DELIVERED MEALS**

Pursuant to Section 450 of the County Law.

- I. WHEREAS, the Department of Health, through its Long-Term Home Health Care Program, hereinafter referred to as "LTHHCP", is charged with the responsibility, insofar as funds are available for the purpose, to administer such care, treatment and services in the home that might be necessary to maintain eligible patients, and
- II. WHEREAS, social day care, transportation, and congregate meal services qualify as additional services provided under Federal waiver to address other currently unmet social, nutritional and environmental needs of the patients, and
- III. WHEREAS, The Rehabilitation Center, Inc., 1439 Buffalo Street, Olean, New York 14760, shall provide social day care services through the Linwood Center Adult Day Care Program, for an amount in accordance with the established Medicaid rate for social day care services (currently at \$38.16 per day), and
- IV. WHEREAS, The Rehabilitation Center, Inc., shall also provide for the delivery of home delivered meals through its Meals on Wheels Program, for an amount in accordance with the established Medicaid rate for home delivered meals (currently at \$6.25 per delivered meal), and
- V. WHEREAS, sufficient funds are included in the budget to cover the cost of the aforementioned services, and
- VI. WHEREAS, these programs are funded by NYS Medicaid LTHHCP, now, therefore, be it
- I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with The Rehabilitation Center, Inc., for the provision of the above-described social day care services and home delivered meals services, for a term commencing April 1, 2014 and terminating December 31, 2015, according to the above-described terms.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input checked="" type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE GRANT DOCUMENTS WITH
NEW YORK STATE OFFICE FOR THE AGING FOR VARIOUS PROGRAMS
FOR DEPARTMENT OF AGING**

Pursuant to Title III of the Older Americans Act of 1965,
as amended, Section 541 of the Executive Law and
Section 95-a of the General Municipal Law.

I. WHEREAS, Act 54-2013 authorized the Chair to apply for, and accept, funding through the New York State Office for the Aging for the 2013 program year for various programs, and

II. WHEREAS, funding is available for various programs through the New York State Office for the Aging for the 2014 program year, and

III. WHEREAS, the County Department of Aging is desirous of applying for the following program funding:

| | |
|---|---------------|
| Community Services for the Elderly (CSEP) | \$ 97,518.00 |
| Expanded In-Home Services for the Elderly | \$221,701.00 |
| Congregate Services Initiative (CSI) | \$ 1,722.00 |
| Caregiver Resource Center (CRC) | \$ 19,611.00 |
| Wellness in Nutrition (WIN) | \$212,678.00 |
| Transportation | \$ 5,600.00 |
| Assistance program (HIICAP) | \$ 35,568.00, |

and

IV. WHEREAS, a contract is necessary with the New York State Office for the Aging in order to accept the aforementioned funds, and

V. WHEREAS, four of the aforementioned programs are 100% state funded and three of the aforementioned programs are 75% state funded and 25% county funded, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with the New York State Office for the Aging, in order to apply for, and accept, the aforementioned funds, for a term commencing April 1, 2014 and terminating March 31, 2015, and be it further

II. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

III. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days written notice, and be it further

IV. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting.

Resolution Referred to:

| | |
|---|--|
| <p>Finance <input checked="" type="checkbox"/></p> <p>Co. Operations <input type="checkbox"/></p> <p>DPW <input type="checkbox"/></p> <p>Senior Services <input checked="" type="checkbox"/></p> <p>Strategic Planning <input type="checkbox"/></p> | <p>Human Services <input type="checkbox"/></p> <p>Develop. & Ag <input type="checkbox"/></p> <p>Public Safety <input type="checkbox"/></p> <p>Labor Relations <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> |
|---|--|

**AUTHORIZING THE CHAIR TO EXECUTE GRANT DOCUMENTS WITH
NEW YORK STATE OFFICE FOR THE AGING FOR FUNDING UNDER
VARIOUS TITLES OF THE OLDER AMERICANS ACT OF 1965, AS AMENDED**

Pursuant to Titles III-B, III-C1, III-C2, III-D and III-E of the Older Americans Act of 1965,
as amended, Section 541 of the Executive Law and
Section 95-a of the General Municipal Law.

I. WHEREAS, Act 53-2013 authorized the Chair to apply for funding through the New York State Office for the Aging for the 2013 program year, and

II. WHEREAS, federal funding is again available through the New York State Office for the Aging under Titles III-B, III-C1, III-C2, III-D and III-E of the Older Americans Act of 1965, as amended, for the 2014 program year, for the following programs:

- Title III-B - direct services to the senior citizens of Cattaraugus County,
- Title III-C - congregate and home delivered services and other related services to the senior citizens of Cattaraugus County,
- Title III-D - preventative services to senior citizens of Cattaraugus County, and
- Title III-E - family caregiver support program,

and

III. WHEREAS, it is necessary to file grant applications with the New York State Office for the Aging to obtain this funding, and

IV. WHEREAS, the above-described programs are funded as follows:

| | | |
|--------------|------------------------|---------------|
| Title III-B | - 90% federally funded | \$ 86,233.00 |
| Title III-C1 | - 90% federally funded | \$111,077.00 |
| Title III-C2 | - 90% federally funded | \$ 47,818.00 |
| Title III-D | - 90% federally funded | \$ 5,127.00 |
| Title III-E | - 75% federally funded | \$ 37,678.00, |

now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute the necessary grant applications, on behalf of Cattaraugus County, with the New York State Office for the Aging in order to apply for, and accept, funding under Titles III-B, III-C1, III-C2, III-D and III-E for the 2014 program year, and be it further

II. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

III. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days written notice, and be it further

IV. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input checked="" type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

ABOLISHING ONE POSITION OF FOOD SERVICE HELPER IN THE DEPARTMENT OF AGING

Pursuant to Section 204 of the County Law.

I. WHEREAS, the Vacancy Committee approved the filling of a Cook position to be filled on a full-time basis in the Department of Aging, conditioned upon the abolition of a Food Service Helper position which was previously filled on a full-time basis, now, therefore, be it

I. RESOLVED, that effective immediately, there is hereby abolished one (1) position of Food Service Helper, currently vacant, previously filled on a full-time basis, Position No. 677-145-119, in the Department of Aging.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input checked="" type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH
HEALTH ECONOMICS GROUP, INC. FOR PARTICIPATION IN NYSAC
DENTAL NETWORK CARD PROGRAM**

Pursuant to Section 450 of the County Law.

- I. WHEREAS, the New York State Association of Counties (NYSAC) sponsors a Dental Network Card Program for the residents of its member counties to provide reduced fees for dental services for any resident who is not covered by dental insurance, and
- II. WHEREAS, the NYSAC Dental Network Card Program provides members with information they can use to locate dentists who have agreed to charge relatively low fees for dental services, and
- III. WHEREAS, the Dental Network Card Program uses the DenteMax network of more than 8,000 dental practices statewide, and
- IV. WHEREAS, the network fee schedule is set at amounts that are significantly less than area average fees, and
- V. WHEREAS, dentists in the network have agreed to charge the prevailing network fee schedule when a patient presents a program identification card, and
- VI. WHEREAS, savings often are 25%-35% below average dental fees, and
- VII. WHEREAS, the annual fee to belong to NYSAC's Dental Network Card Program is:
- | | |
|-----------------------------|------------------|
| Single membership | \$36.50 per year |
| Family membership | \$52.00 per year |
| (covering 2 or more people) | |
- and
- VIII. WHEREAS, the Cattaraugus County Legislature feels that it is in the best interests of the County and its residents to sponsor and participate in the NYSAC Dental Network Card Program for Cattaraugus County residents, and
- IX. WHEREAS, a contract with Health Economics Group, Inc., 1050 University Avenue, Suite A, Rochester, New York 14607, is necessary in order to participate in the aforementioned Dental Network Card Program, and
- X. WHEREAS, there is no cost to Cattaraugus County for this service to its residents, now, therefore, be it
- I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with Health Economics Group, Inc., for participation in the NYSAC sponsored Dental Network Card Program, for a term commencing June 1, 2014 to continue in full force and effect until terminated by either party hereto, according to the above-described terms.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AMENDING POLICY FOR COMPLIANCE REGARDING
AMERICANS WITH DISABILITIES ACT OF 1990 AND
SECTION 504 OF THE REHABILITATION ACT OF 1973**

Pursuant to 24 CFR Sections 8.53 and 8.54, 28 CFR Section 35.107(b),
Section 504 of the Rehabilitation Act of 1973, as amended, and
the Americans with Disabilities Act of 1990.

I. WHEREAS, Act 539-2013 authorized the adoption of the Policy for Compliance Regarding the Americans with Disabilities Act ("ADA"), and

II. WHEREAS, Section 7.4 of the aforementioned ADA Policy and paragraph B of Section VIII (Filing the Appeal) of Attachment A in the ADA Policy should be amended to reflect that the County Administrator will serve as the point of appeal regarding ADA grievances, now, therefore, be it

I. RESOLVED, that Section 7.4 of the ADA Policy be, and hereby is, amended to read as follows:

"7.4 The ADA Coordinator shall establish and implement internal grievance procedures to receive and resolve grievances from the public alleging non-compliance with disability non-discrimination laws regarding access. The County Administrator will serve as the point of appeal regarding ADA grievances.",

and be it further

II. RESOLVED, that paragraph B of Section VIII (Filing the Appeal) of Attachment A in the ADA Policy be, and hereby is, amended as follows: Delete: "Wenona Scott, Cattaraugus County Compliance Officer", and Replace with: "John R. Searles, Cattaraugus County Administrator".

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input checked="" type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING DEPARTMENT OF HEALTH TO CHARGE REDUCED FEE TO
MUNICIPALITIES FOR ANIMAL CONTROL PERSONNEL RABIES PRE-EXPOSURE VACCINATIONS**

Pursuant to Section 450 of the County Law.

I. WHEREAS, with the continuation of the rabies epidemic, the animal control personnel serving Cattaraugus County and other municipalities located within Cattaraugus County continue to be at the greatest risk for being rabies infected, and

II. WHEREAS, to ensure the protection of the animal control personnel against rabies infection, the County Health Department is desirous of assisting the municipalities of Cattaraugus County with the rabies pre-exposure vaccination of their animal control personnel, and

III. WHEREAS, the County Health Department shall charge the municipalities 50% of the annual charge established by the Board of Health for the pre-exposure vaccine when purchased from the County Health Department, and

IV. WHEREAS, sufficient funds are included in the budget to cover the cost of the aforementioned pre-exposure vaccinations, now, therefore, be it

I. RESOLVED, that the Cattaraugus County Health Department be, and hereby is, authorized to charge a reduced fee to municipalities who incur costs associated with rabies pre-exposure vaccinations for its animal control personnel, and be it further

II. RESOLVED, that Act 516-1993 be, and hereby is, superseded by this Act effective immediately.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACTS WITH
VARIOUS TOWNS AND CITIES FOR
MOSQUITO CONTROL PROGRAM FUNDING**

Pursuant to Section 119-o of the General Municipal Law and
Section 450 of the County Law.

I. WHEREAS, Act 201-2013 authorized contracts with various towns and cities within the County for the provision of local funding for a portion of the mosquito control spraying program, the terms of which expired December 31, 2013, and

II. WHEREAS, the County is desirous of providing mosquito control spraying, and

III. WHEREAS, it is proposed that the County contract with various towns and cities within the County, in order to provide local funding by the towns and cities for a portion of the program, according to the following schedule:

| | |
|----------------------|--------------|
| Town of Allegany | \$10,413.62 |
| Town of Carrollton | \$ 1,680.24 |
| Town of Great Valley | \$ 3,911.06 |
| Town of Olean | \$ 2,436.34 |
| Town of Portville | \$ 3,225.29 |
| City of Olean | \$14,298.15 |
| City of Salamanca | \$ 4,722.18, |

now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute contracts, on behalf of Cattaraugus County, with various towns and cities, for the provision of the above-described services, for a term commencing May 1, 2014 and terminating December 31, 2014, according to the above-described terms.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH
GILROY, KERNAN & GILROY, INC. FOR
BENEFITS PLAN MANAGEMENT SERVICES**

Pursuant to Section 92-a of the General Municipal Law and
Section 450 of the County Law.

- I. WHEREAS, Act 181-2013 authorized a contract with Gilroy, Kernan & Gilroy, 210 Clinton Road, New Hartford, New York 13413, for the provision of benefits plan management services, the term of which expires April 30, 2014, and
- II. WHEREAS, the County is desirous of obtaining ongoing benefits plan management services to analyze the County's current benefits plans, and to recommend cost-saving changes to the County's benefits plans, and
- III. WHEREAS, the firm of Gilroy, Kernan & Gilroy, Inc. can provide the following ongoing advisory services to assist the County in managing benefit plan contracts and costs, and monitoring plan performance and claims experience, for an amount of \$45,000.00, to be paid in quarterly installments of \$11,250.00 each:
- Analyzing continuing plan experience and utilization data, provide customized reports, and make recommendations to the County regarding the most effective plan management;
 - Provide customized monthly plan financial summary reports designed to assist the County in concisely monitoring plan costs and claims activity;
 - Unlimited attendance at all plan management meetings;
 - Development, communication coordination, and installation of new plan options or plan design changes;
 - Assist with and provide advisory services with collective bargaining issues related to the health benefits plan;
 - Monitoring performance of insurance carriers and service providers to ensure smooth delivery of benefits and services and assist County staff with benefits administration issues;
 - Ongoing evaluation of plan designs, plan alternatives, perform "what if" scenarios and cost management options;
 - Act on behalf of the County in analyzing and negotiating renewal rates to obtain the most competitive pricing;
 - Provide actuarial services, including, but not limited to:
 - calculating "conventional" premium rates
 - plan financing
 - reserve setting
 - trend forecasting
 - preparation of Budget and supporting documentation;

- Examining the appropriateness of alternative health care strategies and programs such as Preferred Provider Organizations, Point-of-Service plans, etc.;
- Provide reports on benefit utilization, inflation trends, evaluate and interpret this data to suggest benefit design and cost control initiatives;
- Development, communication coordination, and installation of new plan options or plan design changes, conduct group meetings with participants to explain specific benefit provisions, introduce and communicate coverage changes;
- Update Plan Documents and Summary Plan Description booklets (SPD's) in accordance with new or changing regulations or benefit provisions;
- Serving as a resource to Cattaraugus County by providing objective information and advising the County on legislative and regulatory developments such as COBRA, HIPAA, etc. and recommending courses of action;
- Strategizing long-term employee benefit objectives;
- Providing plan updates, experience, analysis and other timely information as requested;
- Act as a resource for any employee benefits/human resource issues the County may have,

and

IV. WHEREAS, sufficient funds are included in the 2014 budget to cover the costs of the aforementioned services, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with Gilroy, Kernan & Gilroy, Inc. for the provision of the above-described services, for a term commencing May 1, 2014 and terminating April 30, 2015, according to the above-described terms.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input checked="" type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE LEASE DOCUMENTS WITH
BI INCORPORATED FOR YOUTH BUREAU YOUTH PLACEMENT
PREVENTION ELECTRONIC MONITORING PROGRAM**

Pursuant to Section 65.10 of the Penal Law and
Section 450 of the County Law.

I. WHEREAS, Act 371-2013 authorized the Chair to execute lease documents for the provision of electronic monitoring devices for the Youth Bureau Youth Placement Prevention Electronic Monitoring Program, the term of which expires August 31, 2014, with automatic one-year renewals, at the sole option of the County, and

II. WHEREAS, the Youth Bureau is desirous of continuing the aforementioned electronic monitoring services, and

III. WHEREAS, BI Incorporated, 6400 Lookout Road, Boulder, Colorado 80301, has agreed to provide the following monitoring equipment and services for a total amount not to exceed \$25,000.00 per year, as follows:

1. HomeGuard 200 Unit Charges:

| | |
|---|--|
| - HomeGuard 200 Unit Rental Charge | \$1.27 per day per Unit provided from BI Inventory |
| - HomeGuard 200 Monitoring Service Charge | \$1.10 per Unit per active day |
| Total HomeGuard 200 Unit Charge | \$2.37 per Unit per day |

Additional Services:

| | |
|--|---|
| - 20% HomeGuard 200 Unit No-charge Spares | Each month, the YB is entitled to keep a quantity of HomeGuard 200 Units equal to 20% of that month's average number of active HomeGuard 200 Units per day in its possession at no charge. For any inactive HomeGuard 200 Units in excess of the 20% allowance, the YB will incur a \$1.27 charge per unit per day. |
| Replacement Cost (after exceeding annual 5% allowance) | HomeGuard 200 Receiver - \$1,320.00 each HomeGuard 200 Transmitter - \$575.00 each |

2. HomeGuard 206 unit Terms & Charges:

| | |
|--|--|
| - HG206 HomeGuard Digital Cell Unit Rental Charge | \$3.18 per day per Unit provided from BI Inventory |
| - HG206 HomeGuard Digital Cell Monitoring Service Charge | \$1.10 per Unit per active day |
| Total HG206 HomeGuard Digital Cell Unit Charge | \$4.28 per Unit per day |

Additional Services:

| | |
|--|---|
| - 10% HG206 HomeGuard Digital Cell Unit No-charge Spares | Each month, the YB is entitled to keep a quantity of inactive HG206 HomeGuard Digital Cell Units equal to 10% of that month's average number of active Units per day in its possession at no charge. For any inactive HG206 |
|--|---|

| | |
|------------------|--|
| Replacement Cost | HomeGuard Digital Cell Units in excess of the 10% spares allowance, the YB will incur a \$3.18 charge per unit per day. HG206 HomeGuard Digital Cell Receiver - \$1,620.00 each HG206 HomeGuard Digital Cell Transmitter - \$575.00 each |
|------------------|--|

3. ExacuTrack One Charges:

- | | |
|---|--|
| - Exacutrack One Tracker Component Rental | \$3.95 per day per Unit provided from BI Inventory |
|---|--|

ExacuTrack One with 1.30.A0 ZX Service:

- | | |
|--|---|
| - ExacuTrack One 1.30.A0 ZX Service | \$1.59 per day per Unit provided from BI Inventory |
| - ExacuTrack One 1.30.A0 ZX <u>Total</u> | \$5.54 total of ExacuTrack One Components & ExacuTrack One 1.30.A0 ZX Service charges |

ExacuTrack One with 1.720.A0 ZX Service:

- | | |
|---|--|
| - ExacuTrack One 1.720.A0 ZX Service | \$0.68 per day per Unit provided from BI Inventory |
| - ExacuTrack One 1.720.A0 ZX <u>Total</u> | \$4.63 total of ExacuTrack One Components & ExacuTrack One 1.720.A0 ZX Service charges |

Additional Services:

- | | |
|--|--|
| - 10% ExacuTrack One Unit No-charge Spares | Each month, the YB is entitled to keep a quantity of ExacuTrack One Tracking Units equal to 10% of that month's average number of active Units per day in its possession at no charge. For any inactive ExacuTrack One Units in excess of the 10% allowance, the YB will incur a \$3.95 charge per unit per day. |
|--|--|

| | |
|------------------|---|
| Replacement Cost | ExacuTrack One Beacon - \$250.00 each ExacuTrack One Tracking Unit - \$1,740.00 each ExacuTrack One Fiber Optic Strap - \$60.00 each ExacuTrack One Wallcharger - \$60.00 each |
|------------------|---|

and

IV. WHEREAS, sufficient funds are included in the budget to cover the costs of the aforementioned monitoring equipment and services, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute lease documents, on behalf of Cattaraugus County, with BI Incorporated, for the provision of the above-described services, for a term commencing April 1, 2014 and terminating March 31, 2015, with automatic one-year renewals, at the sole option of the County, at the same rates as listed above, according to the above-described terms.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO APPLY FOR FUNDING THROUGH THE
NEW YORK STATE OFFICE OF INDIGENT LEGAL SERVICES FOR
INDIGENT LEGAL SERVICES FUNDING
(June 1, 2014 – May 31, 2017 Grant)**

Pursuant to Article 30 of the Executive Law,
Article 18-B and Section 450 of the County Law.

- I. WHEREAS, the New York State Office of Indigent Legal Services has announced that it is accepting proposals for a three-year distribution of funds from the 2014 Indigent Legal Services Fund (ILSF), and
- II. WHEREAS, a three-year plan must be submitted to the Office of Indigent Legal Services which demonstrates that the funding provided will be utilized to improve the quality of legal representation under Article 18-B of the County Law, and
- III. WHEREAS, Cattaraugus County has been notified that it shall receive an amount of \$80,733.00 per year for three (3) years, for a total three-year grant in the amount of \$242,199.00, and
- IV. WHEREAS, the application for the aforementioned funding shall reflect such proposed uses thereof as may be agreed upon by the Public Defender, the Administrator of Assigned Counsel, and Legal Assistance of Western New York, with the approval of the County Administrator, and
- V. WHEREAS, it is in the best interests of Cattaraugus County to submit the aforementioned three-year proposal and apply for the ILSF funding at no cost to the County, now, therefore, be it
- I. RESOLVED, that the Public Defender's Office, subject to the advice and consent of the Cattaraugus County Administrator, be, and hereby is, authorized and directed to submit to the NYS Office of Indigent Legal Services a three-year proposal for its proposed use of the aforementioned funds within the parameters set forth herein, and be it further
- II. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with the New York State Office of Indigent Legal Services, in order to apply for the aforementioned funds, subject to the consent of the Cattaraugus County Administrator, for a term commencing June 1, 2014 and terminating May 31, 2017, according to the above-described terms.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input checked="" type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | | <input type="checkbox"/> |

**REQUESTING FEDERAL GOVERNMENT TO RESTORE AND
STABILIZE FUNDING FOR WEST VALLEY
DEMONSTRATION PROJECT CLEANUP**

Pursuant to Section 153 of the County Law.

I. WHEREAS, the President's 2015 federal budget request included only \$60.5 million for the West Valley Demonstration Project (WVDP), and

II. WHEREAS, when the Department of Energy issued its Decommissioning Environmental Impact Statement in 2010, it assumed that Phase 1 Decommissioning activities could be completed in ten years with an annual federal appropriation of \$75 million, and

III. WHEREAS, since that time, the annual federal appropriation has generally been between \$60 and \$65 million, and this level of funding has significantly impacted the 10-year schedule for Phase 1 decommissioning activities, and

IV. WHEREAS, if the WVDP receives an annual federal appropriation of just \$60 million throughout Phase 1, it will take 20 years to complete, which is twice as long as DOE initially estimated when they assumed funding would remain at the \$75 million level, and

V. WHEREAS, the extension of Phase 1 Decommissioning from 10 years to 20 years will add \$200 million to the total project cost, and

VI. WHEREAS, we strongly encourage the Department of Energy to restore WVDP funding to the \$75 million level that was anticipated when the Final Environmental Impact Statement was released in 2010, in order to continue the cleanup project on schedule and as expeditiously as possible, now, therefore, be it

I. RESOLVED, that the Cattaraugus County Legislature hereby requests the federal government restore WVDP funding to the current \$75 million that was anticipated when the Final Environmental Impact Statement and Record of Decision were issued in 2010, and be it further

II. RESOLVED, that this level of funding be stabilized for 10 years to complete all Phase 1 decommissioning work, and be it further

III. RESOLVED, that the County Administrator is hereby directed to forward copies of this resolution to US Secretary of Energy Moniz; Senators Schumer and Gillibrand; Congressmen Reed; Higgins & Collins; Governor Cuomo; State Senator Young; Assembly Member Giglio; Bryan Bower, USDOE Director of the WVDP; and Paul Bembia, NYSERDA Director of the West Valley Site Management Program.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |