



CATTARAUGUS COUNTY

John R. Searles, County Administrator

303 Court Street
Little Valley, New York 14755

(716) 938-2577 Fax (716) 938-2760

DEPARTMENT HEAD PRESENTATIONS

BEGINNING AT 2:30 P.M.

LEGISLATIVE CHAMBERS

Economic Development – 2:30 p.m.

Information Services – 2:45 p.m.

County Attorney – 3:00 p.m.

Health – 3:15 p.m.

Veteran's Service – 3:45 p.m.

Contingent Fund Balance: \$412,286

Tobacco Settlement Proceeds to Date: \$16,553,868

The following committees will meet on **Wednesday, March 21, 2012**, at the County Center in Little Valley, New York, at the indicated times:

| | |
|---------------------------|-----------|
| Public Works | 4:00 p.m. |
| Human Services | 5:00 p.m. |
| Development & Agriculture | 5:30 p.m. |
| Public Safety | 5:45 p.m. |
| Labor Relations | 6:00 p.m. |
| Senior Services | 6:15 p.m. |
| Finance | 6:30 p.m. |

ACT NO.

PREFILED RESOLUTIONS

- 145-12 Mr. Aiello and Mr. Weller
ACCEPTING MATERIAL BIDS FOR ASPHALT CONCRETE, LIQUID BITUMINOUS MATERIALS, MICRO SURFACING, IN-PLACE RECYCLING OF BITUMINOUS PAVEMENT, SURFACE TREATING, PAVER PLACED CHIP SEAL, FIBER REINFORCED BITUMINOUS MEMBRANE SURFACE TREATMENT AND HOT MIX ASPHALT IN-PLACE PAVING PROJECTS (Department of Public Works)
- 146-12 Mr. Aiello and Mr. Weller
BID ACCEPTANCE FOR CONCRETE PIPE (CLASS III & IV), PLASTIC CORRUGATED DRAINAGE PIPE AND STEEL CORRUGATED PIPE AND PIPE ARCHES (Department of Public Works)
- 147-12 Mr. Aiello and Mr. Weller
BID ACCEPTANCE FOR ROAD STRIPING (Department of Public Works)
- 148-12 Mr. Aiello and Mr. Weller
ACCEPTING MATERIAL BIDS FOR HIGHWAY SIGNS AND SANDBLASTING ABRASIVES (Department of Public Works)
- 149-12 Mr. Aiello and Mr. Weller
ACCEPTING MATERIAL BIDS FOR GALVANIZED SQUARE STEEL TUBING FOR SIGN POSTS (Department of Public Works)
- 150-12 Mr. Aiello and Mr. Weller
ACCEPTING MATERIAL BIDS FOR HYDRAULIC AND MOTOR OIL

- 151-12 Mr. Aiello and Mr. Weller
REJECTING CERTAIN DEPARTMENT OF PUBLIC WORKS BIDS FOR RADIO MAINTENANCE (Department of Public Works)
- 152-12 Mr. Aiello and Mr. Weller
AUTHORIZING THE IMPLEMENTATION AND FUNDING OF FEDERAL AID AND STATE MARCHISELLI PROGRAM AID FOR COUNTY ROAD NO. 12 MILL AND OVERLAY PROJECT AND ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS (Department of Public Works)
- 153-12 Mr. Aiello and Mr. Weller
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH NYSDOT AND AUTHORIZING CATTARAUGUS COUNTY TO PARTICIPATE IN BRIDGE WASHING FEDERAL-AID PROJECT
- 154-12 Mr. Aiello and Mr. Weller
AUTHORIZING COUNTY ADMINISTRATOR TO EXECUTE CONTRACT WITH CASELLA WASTE MANAGEMENT, NEW ENGLAND WASTE SERVICES OF NY, INC., FOR OUT-OF-COUNTY WASTE DISPOSAL SERVICES
- 155-12 Mr. Aiello and Mr. Weller
AUTHORIZING COUNTY ADMINISTRATOR TO EXECUTE CONTRACT WITH WCA HOSPITAL FOR AUDIOMETRIC TESTING
- 156-12 Mr. Aiello and Mr. Weller
CREATING ONE TEMPORARY POSITION OF CLERK OF THE WORKS IN DEPARTMENT OF PUBLIC WORKS FOR FIVE POINTS LANDFILL IMPROVEMENT PROJECT AND ESTABLISHING COMPENSATION FOR SAME AND ADJUSTING VARIOUS APPROPRIATION ACCOUNTS (Department of Public Works)
- 157-12 Mr. Murphy
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH ALCOHOL MONITORING SYSTEMS, INC. FOR MONITORING OF SECURE CONTINUOUS REMOTE ALCOHOL MONITOR FOR PROBATION DEPARTMENT
- 158-12 Ms. Edstrom and Mrs. Stockman
AUTHORIZING THE CHAIR TO EXECUTE AMENDED CONTRACT WITH BERKSHIRE FARM CENTER & SERVICES FOR YOUTH, INC. FOR DEPARTMENT OF SOCIAL SERVICES FAMILY ASSESSMENT RESPONSE SERVICES FOR CHILD PROTECTION CASES
- 159-12 Ms. Edstrom and Mrs. Stockman
AUTHORIZING THE CHAIR TO EXECUTE AMENDED CONTRACT WITH CATTARAUGUS COMMUNITY ACTION, INC. FOR DEPARTMENT OF SOCIAL SERVICES FAMILY ASSESSMENT RESPONSE SERVICES
- 160-12 Ms. Vickman
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH VNS CHOICE FOR LINWOOD ADULT SERVICES REIMBURSEMENT
- 161-12 Ms. Edstrom and Mrs. Stockman
AUTHORIZING COUNTY ADMINISTRATOR TO EXECUTE CONTRACT WITH ALLEGANY COUNTY OFFICE FOR THE AGING FOR DEPARTMENT OF HEALTH MOBILE MEALS PROGRAM
- 162-12 Mr. Felton and Ms. Vickman
AUTHORIZING THE CHAIR TO EXECUTE AMENDED LEASE AGREEMENT WITH HEALTHY COMMUNITY ALLIANCE, INC., FOR DEPARTMENT OF AGING SENIOR WELLNESS AND NUTRITION PROGRAM SITES

- 163-12 Mr. Felton and Ms. Vickman
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH HEALTHY COMMUNITY ALLIANCE, INC., FOR HEALTH INSURANCE AND LONG-TERM CARE INFORMATION AND COUNSELING
- 164-12 Ms. Edstrom and Mrs. Stockman
AUTHORIZING THE CHAIR TO EXECUTE AMENDED CONTRACT WITH NEW YORK STATE CATHOLIC HEALTH PLAN, INC., D/B/A FIDELIS CARE NEW YORK FOR HEALTH DEPARTMENT MEDICAID MANAGED CARE PROVIDER PROGRAM
- 165-12 Ms. Edstrom and Mrs. Stockman
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH NEW YORK STATE DEPARTMENT OF HEALTH FOR IMMUNIZATION CONSORTIUM REIMBURSEMENT
- 166-12 Ms. Edstrom and Mrs. Stockman
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT AMENDMENT WITH NEW YORK STATE DEPARTMENT OF HEALTH FOR IMMUNIZATION CONSORTIUM REIMBURSEMENT
- 167-12 Mr. Snyder
AUTHORIZING THE CHAIR TO EXECUTE AMENDED COOPERATIVE LIQUID ASSETS SECURITIES SYSTEM MUNICIPAL COOPERATION AGREEMENT
- 168-12 Ms. Edstrom and Mrs. Stockman
AUTHORIZING THE CHAIR TO EXECUTE AMENDED CONTRACT WITH NEW YORK STATE DEPARTMENT OF HEALTH FOR RABIES PROGRAM REIMBURSEMENT
- 169-12 Ms. Edstrom and Mrs. Stockman
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH CATTARAUGUS REHABILITATION CENTER, INC. FOR OPERATION OF NORTH UNION STREET HOUSE COMMUNITY RESIDENCE
- 170-12 Mr. VanRensselaer and Mr. Boser
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH LAURA RYAN TO FACILITATE STRATEGIC PLANNING FOR CATTARAUGUS COUNTY COMPREHENSIVE PLAN
- 171-12 Mr. VanRensselaer and Mr. Boser
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH H. SICHERMAN & COMPANY, INC. FOR GRANT WRITING TECHNICAL ASSISTANCE
- 172-12 Ms. Edstrom and Mrs. Stockman
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH PORTVILLE CENTRAL SCHOOL DISTRICT FOR AMERICORPS START PROGRAM
- 173-12 Mr. Felton and Ms. Vickman
AUTHORIZING COUNTY ADMINISTRATOR TO EXECUTE CONTRACT WITH LEGAL SERVICES FOR THE ELDERLY, DISABLED OR DISADVANTAGED OF WESTERN NEW YORK, INC. FOR LEGAL SERVICES FOR ELDERLY RESIDENTS OF CATTARAUGUS COUNTY
- 174-12 Mr. Felton and Ms. Vickman
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH HEALTHY COMMUNITY ALLIANCE, INC. FOR MANAGEMENT OF DEPARTMENT OF AGING SENIOR WELLNESS AND NUTRITION PROGRAM SITE

- 175-12 Ms. Edstrom and Mrs. Stockman
AUTHORIZING THE CHAIR TO EXECUTE AMENDED CONTRACT WITH SOUTHERN
TIER ENVIRONMENTS FOR LIVING, INC. FOR SOCIAL WORKER/MENTAL HEALTH
THERAPIST FOR DEPARTMENT OF COMMUNITY SERVICES PROS PROGRAM AND
ADJUSTING VARIOUS APPROPRIATION ACCOUNTS (Department of Community Services)
- 176-12 Ms. Edstrom and Mrs. Stockman
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH GUSTAVUS ADOLPHUS
CHILD AND FAMILY SERVICES, INC. FOR SKILL BUILDING AND RESPITE SERVICES FOR
DEPARTMENT OF COMMUNITY SERVICES CHILD/ADOLESCENT CLIENTS
- 177-12 Ms. Edstrom and Mrs. Stockman
AUTHORIZING COUNTY ADMINISTRATOR TO EXECUTE CONTRACT WITH
CATTARAUGUS REHABILITATION CENTER, INC. FOR DEPARTMENT OF COMMUNITY
SERVICES RESPITE SERVICES
- 178-12 Ms. Edstrom and Mrs. Stockman
AUTHORIZING COUNTY ADMINISTRATOR TO EXECUTE CONTRACT WITH NEW
DIRECTIONS YOUTH & FAMILY SERVICES, INC. FOR RESPITE/CASE MANAGEMENT
SERVICES
- 179-12 Ms. Edstrom and Mrs. Stockman
AUTHORIZING THE CHAIR TO EXECUTE GRANT DOCUMENTS WITH NEW YORK
STATE CONFERENCE OF LOCAL MENTAL HYGIENE DIRECTORS FOR ENHANCEMENT
OF SYSTEMS OF CARE FOR CATTARAUGUS COUNTY RESIDENTS
- 180-12 Ms. Edstrom and Mrs. Stockman
AUTHORIZING COUNTY ADMINISTRATOR TO EXECUTE CONTRACT WITH OLEAN
CHILD DAY CARE CENTER, INC. FOR DAY CARE SERVICES FOR DEPARTMENT OF
COMMUNITY SERVICES PROS CLIENTS
- 181-12 Ms. Edstrom and Mrs. Stockman
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH NEW YORK STATE
INDUSTRIES FOR THE DISABLED, INC. FOR JANITORIAL SERVICES FOR DEPARTMENT
OF COMMUNITY SERVICES PROS AND CASE MANAGEMENT OFFICES AND ADJUSTING
VARIOUS APPROPRIATION ACCOUNTS (Department of Community Services)
- 182-12 Ms. Edstrom and Mrs. Stockman
AUTHORIZING THE CHAIR TO EXECUTE AMENDED LEASE AGREEMENT WITH PARK
CENTRE DEVELOPMENT, INC. FOR DEPARTMENT OF COMMUNITY SERVICES
FOUNDATIONS FOR CHANGE (PROS) FACILITY
- 183-12 Mr. Felton and Ms. Vickman
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT EXTENSION WITH THE
REHABILITATION CENTER, INC. FOR MANAGEMENT AND OPERATION OF LINWOOD
CENTER ADULT DAY SERVICES
- 184-12 Senior Services Committee: Ms. Vickman, Mr. Felton, Ms. Edstrom, Mr. Hale, Mr. Snyder, Jr.,
Mr. Koch and Mrs. Labuhn
APPOINTMENT OF DIRECTOR, DEPARTMENT OF AGING

| Committee referrals for the March 21, 2012 Committee meetings | | | | | | | | | |
|---|---------|---------------|-----|--------------------|-----------------------|-------------------|---------------------------|------------------|--------------------|
| Act # | Finance | County Ops | DPW | Senior Services | Strategic Planning | Human Services | Develop. & Agriculture | Public Safety | Labor Relations |
| 145 | X | | X | | | | | | |
| 146 | X | | X | | | | | | |
| 147 | X | | X | | | | | | |
| 148 | X | | X | | | | | | |
| 149 | X | | X | | | | | | |
| 150 | X | | X | | | | | | |
| 151 | X | | X | | | | | | |
| 152 | X | | X | | | | | | |
| 153 | X | | X | | | | | | |
| 154 | X | | X | | | | | | |
| 155 | X | | X | | | | | | |
| 156 | X | | X | | | | | | X |
| 157 | X | | | | | | | X | |
| 158 | X | | | | | X | | | |
| 159 | X | | | | | X | | | |
| 160 | X | | | X | | | | | |
| 161 | X | | | | | X | | | |
| 162 | X | | | X | | | | | |
| 163 | X | | | X | | | | | |
| 164 | X | | | | | X | | | |
| 165 | X | | | | | X | | | |
| 166 | X | | | | | X | | | |
| 167 | X | | | | | | | | |
| 168 | X | | | | | X | | | |
| 169 | X | | | | | X | | | |
| 170 | X | | | | | | X | | |
| 171 | X | | | | | | X | | |
| 172 | X | | | | | X | | | |
| 173 | X | | | X | | | | | |
| 174 | X | | | X | | | | | |
| 175 | X | | | | | X | | | |
| 176 | X | | | | | X | | | |
| 177 | X | | | | | X | | | |
| 178 | X | | | | | X | | | |
| 179 | X | | | | | X | | | |
| 180 | X | | | | | X | | | |
| 181 | X | | | | | X | | | |
| 182 | X | | | | | X | | | |
| 183 | X | | | X | | | | | |
| 184 | X | | | | | | | | X |
| Totals | 40 | 0 | 12 | 6 | 0 | 17 | 2 | 1 | 2 |

**ACCEPTING MATERIAL BIDS FOR ASPHALT CONCRETE,
LIQUID BITUMINOUS MATERIALS,
MICRO SURFACING, IN-PLACE RECYCLING OF BITUMINOUS PAVEMENT,
SURFACE TREATING, PAVER PLACED CHIP SEAL, FIBER REINFORCED
BITUMINOUS MEMBRANE SURFACE TREATMENT AND HOT MIX
ASPHALT IN-PLACE PAVING PROJECTS
(Department of Public Works)**

Pursuant to Section 103 of the General Municipal Law and
Sections 408 and 408-a of the County Law.

- I. RESOLVED, that the Commissioner of Public Works is authorized to contract for materials with the bidders recommended by the Public Works Committee for the season May 1, 2012 through April 30, 2013, and be it further
- II. RESOLVED, that any city, village, town, school, or fire district in Cattaraugus County may participate in the bid prices by dealing directly with the bidder, and be it further
- III. RESOLVED, that the County of Cattaraugus reserves the right to make purchases of all materials at any time during the season for which the bids are taken.

ASPHALT CONCRETE

*GERNATT ASPHALT PRODUCTS, INC.
Taylor Hollow Road
P.O. Box 400
Collins, New York 14034*

price/ton loaded in truck at Collins Plant

| <u>Index No.</u> | <u>Description</u> | | <u>2012 Rate</u> |
|------------------|-----------------------|--|------------------|
| AC-1 | 403-11 1 Base (Dense) | | |
| | | <u>Loaded in truck @ plant</u> | |
| | | 0-500 tons | \$58.75 |
| | | 501-1000 tons | \$58.75 |
| | | 1001-3000 tons | \$58.75 |
| | | 3001 and greater tons | \$57.75 |
| AC-2 | 403-12 2 Base (Open) | | |
| | | <u>Loaded in truck @ plant</u> | |
| | | 0-500 tons | \$53.75 |
| | | 501-1000 tons | \$53.75 |
| | | 1001-3000 tons | \$53.75 |
| | | 3001 and greater tons | \$52.75 |
| | | <u>Delivered to Northwest Quad.</u> | \$58.25 |
| | | 0-500 tons | |
| | | 501-1000 tons | \$58.25 |
| | | 1001-3000 tons | \$58.25 |
| | | 3001 and greater tons | \$57.25 |

| | | | | |
|-------|-------------------------|------------------------------|---------------------------------------|---------|
| AC-3 | 403-13 | 3 Binder (Dense) | <u>Loaded in truck @ plant</u> | |
| | | | 0-500 tons | \$60.50 |
| | | | 501-1000 tons | \$60.50 |
| | | | 1001-3000 tons | \$60.50 |
| | | | 3001 and greater tons | \$59.50 |
| AC-4 | 403-14 | 4 Binder (Open) | <u>Loaded in truck @ plant</u> | |
| | | | 0-500 tons | \$58.75 |
| | | | 501-1000 tons | \$58.75 |
| | | | 1001-3000 tons | \$58.75 |
| | | | 3001 and greater tons | \$57.75 |
| AC-5 | 403.15 | 5 Shim (Course) | <u>Loaded in truck @ plant</u> | |
| | | | 0-500 tons | \$75.00 |
| | | | 501-1000 tons | \$75.00 |
| | | | 1001-3000 tons | \$75.00 |
| | | | 3001 and greater tons | \$74.00 |
| AC-6 | 403-16 | 6 Top (State Top) | <u>Loaded in truck @ plant</u> | |
| | | | 0-500 tons | \$65.25 |
| | | | 501-1000 tons | \$65.25 |
| | | | 1001-3000 tons | \$65.25 |
| | | | 3001 and greater tons | \$64.25 |
| AC-7 | 403-17 | 6F Top (High Friction) | <u>Loaded in truck @ plant</u> | |
| | | | 0-500 tons | \$65.25 |
| | | | 501-1000 tons | \$65.25 |
| | | | 1001-3000 tons | \$65.25 |
| | | | 3001 and greater tons | \$64.25 |
| AC-8 | 403-18 | 7 Top (Armor Coat) | <u>Loaded in truck @ plant</u> | |
| | | | 0-500 tons | \$68.50 |
| | | | 501-1000 tons | \$68.50 |
| | | | 1001-3000 tons | \$68.50 |
| | | | 3001 and greater tons | \$67.50 |
| AC-9 | 403-19 | 7F Top (Friction Armor Coat) | <u>Loaded in truck @ plant</u> | |
| | | | 0-500 tons | \$68.50 |
| | | | 501-1000 tons | \$68.50 |
| | | | 1001-3000 tons | \$68.50 |
| | | | 3001 and greater tons | \$67.50 |
| AC-21 | No. 1 Commercial Binder | | <u>Loaded in truck @ plant</u> | |
| | | | 0-500 tons | \$60.50 |
| | | | 501-1000 tons | \$60.50 |
| | | | 1001-3000 tons | \$60.50 |
| | | | 3001 and greater tons | \$59.50 |

Transportation Rates: Collins Plant

Delivery Charge "Other Than" to Paver

All orders will be a minimum of 50 ton if delivery is requested.

0 - 5 miles \$3.25 total cost first 5 miles

6 - 15 miles above + \$.15/net ton mile

16 - 50 miles above + \$.15/net ton mile

NOTE: To figure the delivery charge for “ACT-19”, this is an amount that will be added to “ACT-18” for delivery between 6-15 miles. To figure “ACT-20” it will be an amount added to “ACT-18” & “ACT-19”

GERNATT ASPHALT PRODUCTS, INC.
Taylor Hollow Road
P.O. Box 400
Collins, New York 14034

price/ton loaded in truck at Springville Plant

| <u>Index No.</u> | <u>Description</u> | 2012 Rate |
|------------------|--|-----------|
| AC-1 | 403-11 1 Base (Dense) | |
| | <u>Loaded in truck @ plant</u> | \$57.25 |
| | 0-500 tons | |
| | 501-1000 tons | \$57.25 |
| | 1001-3000 tons | \$57.25 |
| | 3001 and greater tons | \$56.25 |
| | <u>Delivered to Northwest Quad.</u> | |
| | 0-500 tons | \$64.00 |
| | 501-1000 tons | \$64.00 |
| | 1001-3000 tons | \$64.00 |
| | 3001 and greater tons | \$63.00 |
| | <u>Delivered to Southwest Quad.</u> | |
| | 0-500 tons | \$64.55 |
| | 501-1000 tons | \$64.55 |
| | 1001-3000 tons | \$64.55 |
| | 3001 and greater tons | \$63.55 |
| AC-2 | 403-12 2 Base (Open) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$52.25 |
| | 501-1000 tons | \$52.25 |
| | 1001-3000 tons | \$52.25 |
| | 3001 and greater tons | \$51.25 |
| | <u>Delivered to Southwest Quad.</u> | |
| | 0-500 tons | \$59.55 |
| | 501-1000 tons | \$59.55 |
| | 1001-3000 tons | \$59.55 |
| | 3001 and greater tons | \$58.55 |
| AC-3 | 403-13 3 Binder (Dense) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$59.00 |
| | 501-1000 tons | \$59.00 |
| | 1001-3000 tons | \$59.00 |
| | 3001 and greater tons | \$58.00 |
| | <u>Delivered to Northwest Quad.</u> | |
| | 0-500 tons | \$65.75 |
| | 501-1000 tons | \$65.75 |
| | 1001-3000 tons | \$65.75 |
| | 3001 and greater tons | \$64.75 |
| | <u>Delivered to Southwest Quad.</u> | |
| | 0-500 tons | \$66.30 |
| | 501-1000 tons | \$66.30 |
| | 1001-3000 tons | \$66.30 |
| | 3001 and greater tons | \$65.30 |

| | | | | |
|------|--------|------------------------|--|---------|
| AC-4 | 403-14 | 4 Binder (Open) | | |
| | | | <u>Loaded in truck @ plant</u> | |
| | | | 0-500 tons | \$57.25 |
| | | | 501-1000 tons | \$57.25 |
| | | | 1001-3000 tons | \$57.25 |
| | | | 3001 and greater tons | \$56.25 |
| | | | <u>Delivered to Northwest Quad.</u> | |
| | | | 0-500 tons | \$64.00 |
| | | | 501-1000 tons | \$64.00 |
| | | | 1001-3000 tons | \$64.00 |
| AC-5 | 403.15 | 5 Shim (Course) | 3001 and greater tons | \$63.00 |
| | | | <u>Loaded in truck @ plant</u> | |
| | | | 0-500 tons | \$73.50 |
| | | | 501-1000 tons | \$73.50 |
| | | | 1001-3000 tons | \$73.50 |
| | | | 3001 and greater tons | \$72.50 |
| | | | <u>Delivered to Northeast Quad.</u> | |
| | | | 0-500 tons | \$79.70 |
| | | | 501-1000 tons | \$79.70 |
| | | | 1001-3000 tons | \$79.70 |
| AC-6 | 403-16 | 6 Top (State Top) | 3001 and greater tons | \$78.70 |
| | | | <u>Delivered to Northwest Quad.</u> | |
| | | | 0-500 tons | \$80.25 |
| | | | 501-1000 tons | \$80.25 |
| | | | 1001-3000 tons | \$80.25 |
| | | | 3001 and greater tons | \$79.25 |
| | | | <u>Delivered to Southwest Quad.</u> | |
| | | | 0-500 tons | \$80.80 |
| | | | 501-1000 tons | \$80.80 |
| | | | 1001-3000 tons | \$80.80 |
| AC-7 | 403-17 | 6F Top (High Friction) | 3001 and greater tons | \$79.80 |
| | | | <u>Loaded in truck @ plant</u> | |
| | | | 0-500 tons | \$63.75 |
| | | | 501-1000 tons | \$63.75 |
| | | | 1001-3000 tons | \$63.75 |
| | | | 3001 and greater tons | \$62.75 |
| | | | <u>Delivered to Northwest Quad.</u> | |
| | | | 100-500 tons | \$70.50 |
| | | | 501-1000 tons | \$70.50 |
| | | | 1001-3000 tons | \$70.50 |
| AC-7 | 403-17 | 6F Top (High Friction) | 3001 and greater tons | \$69.50 |
| | | | <u>Delivered to Southwest Quad.</u> | |
| | | | 0-500 tons | \$71.05 |
| | | | 501-1000 tons | \$71.05 |
| | | | 1001-3000 tons | \$71.05 |
| | | | 3001 and greater tons | \$70.05 |
| | | | <u>Loaded in truck @ plant</u> | |
| | | | 0-500 tons | \$63.75 |
| | | | 501-1000 tons | \$63.75 |
| | | | 1001-3000 tons | \$63.75 |
| | | | 3001 and greater tons | \$62.75 |

| | | | | |
|-------|----------|---------------------------------------|--|-----------|
| | | | <u>Delivered to Northwest Quad.</u> | |
| | | | 100-500 tons | \$70.50 |
| | | | 501-1000 tons | \$70.50 |
| | | | 1001-3000 tons | \$70.50 |
| | | | 3001 and greater tons | \$69.50 |
| | | | <u>Delivered to Southwest Quad.</u> | |
| | | | 0-500 tons | \$71.05 |
| | | | 501-1000 tons | \$71.05 |
| | | | 1001-3000 tons | \$71.05 |
| | | | 3001 and greater tons | \$70.05 |
| AC-8 | 403-18 | 7 Top (Armor Coat) | | |
| | | | <u>Loaded in truck @ plant</u> | |
| | | | 0-500 tons | \$67.00 |
| | | | 501-1000 tons | \$67.00 |
| | | | 1001-3000 tons | \$67.00 |
| | | | 3001 and greater tons | \$66.00 |
| | | | <u>Delivered to Northwest Quad.</u> | |
| | | | 0-500 tons | \$73.75 |
| | | | 501-1000 tons | \$73.75 |
| | | | 1001-3000 tons | \$73.75 |
| | | | 3001 and greater tons | \$72.75 |
| | | | <u>Delivered to Southwest Quad.</u> | |
| | | | 0-500 tons | \$74.30 |
| | | | 501-1000 tons | \$74.30 |
| | | | 1001-3000 tons | \$74.30 |
| | | | 3001 and greater tons | \$73.30 |
| AC-9 | 403-19 | 7F Top (Friction Armor Coat) | | |
| | | | <u>Loaded in truck @ plant</u> | \$67.00 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$67.00 |
| | | | 1001-3000 tons | \$67.00 |
| | | | 3001 and greater tons | \$66.00 |
| | | | <u>Delivered to Northwest Quad.</u> | |
| | | | 0-500 tons | \$73.75 |
| | | | 501-1000 tons | \$73.75 |
| | | | 1001-3000 tons | \$73.75 |
| | | | 3001 and greater tons | \$72.75 |
| | | | <u>Delivered to Southwest Quad.</u> | |
| | | | 0-500 tons | \$74.30 |
| | | | 501-1000 tons | \$74.30 |
| | | | 1001-3000 tons | \$74.30 |
| | | | 3001 and greater tons | \$73.30 |
| AC-13 | 403.2030 | Cold Mix Stockpile Patching Materials | | |
| | | | <u>Loaded in truck @ plant</u> | |
| | | | 0-500 tons | \$103.45* |
| | | | 501-1000 tons | \$103.45* |
| | | | 1001-3000 tons | \$103.45* |
| | | | 3001 and greater tons | \$102.45* |

Delivered to Northeast Quad.

| | |
|-----------------------|-----------|
| 0-500 tons | \$109.65* |
| 501-1000 tons | \$109.65* |
| 1001-3000 tons | \$109.65* |
| 3001 and greater tons | \$108.65* |

Delivered to Northwest Quad.

| | |
|-----------------------|-----------|
| 0-500 tons | \$110.20* |
| 501-1000 tons | \$110.20* |
| 1001-3000 tons | \$110.20* |
| 3001 and greater tons | \$109.20* |

Delivered to Southwest Quad.

| | |
|-----------------------|-----------|
| 0-500 tons | \$110.75* |
| 501-1000 tons | \$110.75* |
| 1001-3000 tons | \$110.75* |
| 3001 and greater tons | \$109.75* |

AC-21 * - Bid is for QPR
 No. 1 Commercial Binder

Loaded in truck @ plant

| | |
|-----------------------|---------|
| 0-500 tons | \$59.00 |
| 501-1000 tons | \$59.00 |
| 1001-3000 tons | \$59.00 |
| 3001 and greater tons | \$58.00 |

Delivered to Northwest Quad.

| | |
|-----------------------|---------|
| 0-500 tons | \$65.75 |
| 501-1000 tons | \$65.75 |
| 1001-3000 tons | \$65.75 |
| 3001 and greater tons | \$64.75 |

Delivered to Southwest Quad.

| | |
|-----------------------|---------|
| 0-500 tons | \$66.30 |
| 501-1000 tons | \$66.30 |
| 1001-3000 tons | \$66.30 |
| 3001 and greater tons | \$65.30 |

Transportation Rates: Springville Plant

Delivery Charge "Other Than" to Paver

All orders will be a minimum of 50 ton if delivery is requested.

0 - 5 miles \$3.25 total cost first 5 miles

6 - 15 miles above + \$.15/net ton mile

16 - 50 miles above + \$.15/net ton mile

NOTE: To figure the delivery charge for "ACT-19", this is an amount that will be added to "ACT-18" for delivery between 6-15 miles. To figure "ACT-20" it will be an amount added to "ACT-18" & "ACT-19"

GERNATT ASPHALT PRODUCTS, INC.
Taylor Hollow Road
P.O. Box 400
Collins, New York 14034

price/ton loaded in truck at Delevan Plant

| <u>Index No.</u> | <u>Description</u> | 2012 Rate |
|------------------|--|-----------|
| AC-1 | 403-11 1 Base (Dense) | |
| | <u>Loaded in truck @ plant</u> | \$56.75 |
| | 0-500 tons | |
| | 501-1000 tons | \$56.75 |
| | 1001-3000 tons | \$56.75 |
| | 3001 and greater tons | \$55.75 |
| | <u>Delivered to Northeast Quad.</u> | |
| | 0-500 tons | \$62.30 |
| | 501-1000 tons | \$62.30 |
| | 1001-3000 tons | \$62.30 |
| | 3001 and greater tons | \$61.30 |
| | <u>Delivered to Southeast Quad.</u> | |
| | 0-500 tons | \$65.35 |
| | 501-1000 tons | \$65.35 |
| | 1001-3000 tons | \$65.35 |
| | 3001 and greater tons | \$64.35 |
| AC-2 | 403-12 2 Base (Open) | |
| | <u>Loaded in truck @ plant</u> | \$51.75 |
| | 0-500 tons | |
| | 501-1000 tons | \$51.75 |
| | 1001-3000 tons | \$51.75 |
| | 3001 and greater tons | \$50.75 |
| | <u>Delivered to Northeast Quad.</u> | |
| | 0-500 tons | \$57.30 |
| | 501-1000 tons | \$57.30 |
| | 1001-3000 tons | \$57.30 |
| | 3001 and greater tons | \$56.30 |
| | <u>Delivered to Southeast Quad.</u> | |
| | 0-500 tons | \$60.35 |
| | 501-1000 tons | \$60.35 |
| | 1001-3000 tons | \$60.35 |
| | 3001 and greater tons | \$59.35 |
| AC-3 | 403-13 3 Binder (Dense) | |
| | <u>Loaded in truck @ plant</u> | |
| | 0-500 tons | \$58.50 |
| | 501-1000 tons | \$58.50 |
| | 1001-3000 tons | \$58.50 |
| | 3001 and greater tons | \$57.50 |
| | <u>Delivered to Northeast Quad.</u> | |
| | 0-500 tons | \$64.05 |
| | 501-1000 tons | \$64.05 |
| | 1001-3000 tons | \$64.05 |
| | 3001 and greater tons | \$63.05 |

| | | | | |
|------|--------|------------------------|--|---------|
| AC-4 | 403-14 | 4 Binder (Open) | <u>Delivered to Southeast Quad.</u> | |
| | | | 0-500 tons | \$67.10 |
| | | | 501-1000 tons | \$67.10 |
| | | | 1001-3000 tons | \$67.10 |
| | | | 3001 and greater tons | \$66.10 |
| | | | <u>Loaded in truck @ plant</u> | \$56.75 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$56.75 |
| | | | 1001-3000 tons | \$56.75 |
| | | | 3001 and greater tons | \$55.75 |
| | | | <u>Delivered to Northeast Quad.</u> | |
| | | | 0-500 tons | \$62.30 |
| | | | 501-1000 tons | \$62.30 |
| AC-6 | 403-16 | 6 Top (State Top) | 1001-3000 tons | \$62.30 |
| | | | 3001 and greater tons | \$61.30 |
| | | | <u>Delivered to Southeast Quad.</u> | |
| | | | 0-500 tons | \$65.35 |
| | | | 501-1000 tons | \$65.35 |
| | | | 1001-3000 tons | \$65.35 |
| | | | 3001 and greater tons | \$64.35 |
| | | | <u>Loaded in truck @ plant</u> | \$63.25 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$63.25 |
| | | | 1001-3000 tons | \$63.25 |
| | | | 3001 and greater tons | \$62.25 |
| | | | <u>Delivered to Northeast Quad.</u> | |
| AC-7 | 403-17 | 6F Top (High Friction) | 0-500 tons | \$68.80 |
| | | | 501-1000 tons | \$68.80 |
| | | | 1001-3000 tons | \$68.80 |
| | | | 3001 and greater tons | \$67.80 |
| | | | <u>Delivered to Southeast Quad.</u> | |
| | | | 0-500 tons | \$71.85 |
| | | | 501-1000 tons | \$71.85 |
| | | | 1001-3000 tons | \$71.85 |
| | | | 3001 and greater tons | \$70.85 |
| | | | <u>Loaded in truck @ plant</u> | \$63.25 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$63.25 |
| | | | 1001-3000 tons | \$63.25 |
| | | | 3001 and greater tons | \$62.25 |
| | | | <u>Delivered to Northeast Quad.</u> | |
| | | | 0-500 tons | \$68.80 |
| | | | 501-1000 tons | \$68.80 |
| | | | 1001-3000 tons | \$68.80 |
| | | | 3001 and greater tons | \$67.80 |

| | | | | |
|-------|-------------------------|------------------------------|--|---------|
| AC-8 | 403-18 | 7 Top (Armor Coat) | <u>Delivered to Southeast Quad.</u> | |
| | | | 0-500 tons | \$71.85 |
| | | | 501-1000 tons | \$71.85 |
| | | | 1001-3000 tons | \$71.85 |
| | | | 3001 and greater tons | \$70.85 |
| | | | <u>Loaded in truck @ plant</u> | \$66.50 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$66.50 |
| | | | 1001-3000 tons | \$66.50 |
| | | | 3001 and greater tons | \$65.50 |
| | | | <u>Delivered to Northeast Quad.</u> | |
| | | | 0-500 tons | \$72.05 |
| | | | 501-1000 tons | \$72.05 |
| | | | 1001-3000 tons | \$72.05 |
| | | | 3001 and greater tons | \$71.05 |
| AC-9 | 403-19 | 7F Top (Friction Armor Coat) | <u>Delivered to Southeast Quad.</u> | |
| | | | 0-500 tons | \$75.10 |
| | | | 501-1000 tons | \$75.10 |
| | | | 1001-3000 tons | \$75.10 |
| | | | 3001 and greater tons | \$74.10 |
| | | | <u>Loaded in truck @ plant</u> | \$66.50 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$66.50 |
| | | | 1001-3000 tons | \$66.50 |
| | | | 3001 and greater tons | \$65.50 |
| | | | <u>Delivered to Northeast Quad.</u> | |
| | | | 0-500 tons | \$72.05 |
| | | | 501-1000 tons | \$72.05 |
| | | | 1001-3000 tons | \$72.05 |
| | | | 3001 and greater tons | \$71.05 |
| AC-21 | No. 1 Commercial Binder | | <u>Delivered to Southeast Quad.</u> | |
| | | | 0-500 tons | \$75.10 |
| | | | 501-1000 tons | \$75.10 |
| | | | 1001-3000 tons | \$75.10 |
| | | | 3001 and greater tons | \$74.10 |
| | | | <u>Loaded in truck @ plant</u> | \$58.50 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$58.50 |
| | | | 1001-3000 tons | \$58.50 |
| | | | 3001 and greater tons | \$57.50 |
| | | | <u>Delivered to Northeast Quad.</u> | |
| | | | 0-500 tons | \$64.05 |
| | | | 501-1000 tons | \$64.05 |
| | | | 1001-3000 tons | \$64.05 |
| | | | 3001 and greater tons | \$63.05 |

Delivered to Southeast Quad.

| | |
|-----------------------|---------|
| 0-500 tons | \$67.10 |
| 501-1000 tons | \$67.10 |
| 1001-3000 tons | \$67.10 |
| 3001 and greater tons | \$66.10 |

Transportation Rates: Delevan Plant

Delivery Charge "Other Than" to Paver

All orders will be a minimum of 50 ton if delivery is requested.

0 - 5 miles \$3.25 total cost first 5 miles

6 - 15 miles above + \$.15/net ton mile

16 - 50 miles above + \$.15/net ton mile

NOTE: To figure the delivery charge for "ACT-19", this is an amount that will be added to "ACT-18" for delivery between 6-15 miles. To figure "ACT-20" it will be an amount added to "ACT-18" & "ACT-19"

DOLOMITE PRODUCTS COMPANY, INC.

d/b/a A. L. BLADES

7610 County Route 65

P.O. Box 590

Hornell, New York 14843

price/ton loaded in truck at Plant

| <u>Index No.</u> | <u>Description</u> | 2012 Rate |
|-------------------------|---------------------------------------|------------------|
| AC-1 | 403-11 1 Base (Dense) | |
| | <u>Loaded in truck @ plant</u> | \$61.00 |
| | 0-500 tons | |
| | 501-1000 tons | \$58.00 |
| | 1001-3000 tons | \$57.50 |
| | 3001 and greater tons | \$57.50 |
| AC-2 | 403-12 2 Base (Open) | |
| | <u>Loaded in truck @ plant</u> | \$58.00 |
| | 0-500 tons | |
| | 501-1000 tons | \$55.00 |
| | 1001-3000 tons | \$54.50 |
| | 3001 and greater tons | \$54.50 |
| AC-3 | 403-13 3 Binder (Dense) | |
| | <u>Loaded in truck @ plant</u> | \$64.00 |
| | 0-500 tons | |
| | 501-1000 tons | \$61.00 |
| | 1001-3000 tons | \$60.50 |
| | 3001 and greater tons | \$60.50 |

| | | | | |
|-------|--------|------------------------------|---------------------------------------|---------|
| AC-5 | 403.15 | 5 Shim (Course) | | |
| | | | <u>Loaded in truck @ plant</u> | \$79.00 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$76.00 |
| | | | 1001-3000 tons | \$75.50 |
| | | | 3001 and greater tons | \$75.50 |
| AC-6 | 403-16 | 6 Top (State Top) | | |
| | | | <u>Loaded in truck @ plant</u> | \$67.75 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$64.75 |
| | | | 1001-3000 tons | \$64.25 |
| | | | 3001 and greater tons | \$64.25 |
| AC-7 | 403-17 | 6F Top (High Friction) | | |
| | | | <u>Loaded in truck @ plant</u> | \$67.75 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$64.75 |
| | | | 1001-3000 tons | \$64.25 |
| | | | 3001 and greater tons | \$64.25 |
| AC-8 | 403-18 | 7 Top (Armor Coat) | | |
| | | | <u>Loaded in truck @ plant</u> | \$70.00 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$67.00 |
| | | | 1001-3000 tons | \$66.50 |
| | | | 3001 and greater tons | \$66.50 |
| AC-9 | 403-19 | 7F Top (Friction Armor Coat) | | |
| | | | <u>Loaded in truck @ plant</u> | \$70.00 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$67.00 |
| | | | 1001-3000 tons | \$66.50 |
| | | | 3001 and greater tons | \$66.50 |
| AC-21 | No. 1 | Commercial Binder | | |
| | | | <u>Loaded in truck @ plant</u> | \$66.75 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$63.75 |
| | | | 1001-3000 tons | \$63.25 |
| | | | 3001 and greater tons | \$63.25 |

Transportation Rates: Cuba Plant

Delivery Charge "Other Than" to Paver

All orders will be a minimum of 50 ton if delivery is requested.

0 - 5 miles \$3.75 total cost first 5 miles

6 - 15 miles above + \$.30/net ton mile

16 - 50 miles above + \$.25/net ton mile

NOTE: To figure the delivery charge for "ACT-19", this is an amount that will be added to "ACT-18" for delivery between 6-15 miles. To figure "ACT-20" it will be an amount added to "ACT-18" & "ACT-19"

BUFFALO CRUSHED STONE, INC.
2544 Clinton Street
P.O. Box 710
Buffalo, New York 14224

price/ton loaded in truck at Olean Plant

| <u>Index No.</u> | <u>Description</u> | 2012 Rate |
|------------------|---------------------------------------|-----------|
| AC-1 | 403-11 1 Base (Dense) | |
| | <u>Loaded in truck @ plant</u> | \$61.00 |
| | 0-500 tons | |
| | 501-1000 tons | \$58.00 |
| | 1001-3000 tons | \$58.00 |
| | 3001 and greater tons | \$58.00 |
| AC-2 | 403-12 2 Base (Open) | |
| | <u>Loaded in truck @ plant</u> | \$54.40 |
| | 0-500 tons | |
| | 501-1000 tons | \$51.40 |
| | 1001-3000 tons | \$51.40 |
| | 3001 and greater tons | \$51.40 |
| AC-3 | 403-13 3 Binder (Dense) | |
| | <u>Loaded in truck @ plant</u> | \$65.35 |
| | 0-500 tons | |
| | 501-1000 tons | \$62.35 |
| | 1001-3000 tons | \$62.35 |
| | 3001 and greater tons | \$62.35 |
| AC-4 | 403-14 4 Binder (Open) | |
| | <u>Loaded in truck @ plant</u> | \$55.95 |
| | 0-500 tons | |
| | 501-1000 tons | \$52.95 |
| | 1001-3000 tons | \$52.95 |
| | 3001 and greater tons | \$52.95 |
| AC-5 | 403.15 5 Shim (Course) | |
| | <u>Loaded in truck @ plant</u> | \$77.50 |
| | 0-500 tons | |
| | 501-1000 tons | \$74.50 |
| | 1001-3000 tons | \$74.50 |
| | 3001 and greater tons | \$74.50 |
| AC-6 | 403-16 6 Top (State Top) | |
| | <u>Loaded in truck @ plant</u> | \$70.50 |
| | 0-500 tons | |
| | 501-1000 tons | \$67.50 |
| | 1001-3000 tons | \$67.50 |
| | 3001 and greater tons | \$67.50 |

| | | | | |
|-------|--------|------------------------------|---------------------------------------|---------|
| AC-7 | 403-17 | 6F Top (High Friction) | | |
| | | | <u>Loaded in truck @ plant</u> | \$70.50 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$67.50 |
| | | | 1001-3000 tons | \$67.50 |
| | | | 3001 and greater tons | \$67.50 |
| AC-8 | 403-18 | 7 Top (Armor Coat) | | |
| | | | <u>Loaded in truck @ plant</u> | \$73.25 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$70.25 |
| | | | 1001-3000 tons | \$70.25 |
| | | | 3001 and greater tons | \$70.25 |
| AC-9 | 403-19 | 7F Top (Friction Armor Coat) | | |
| | | | <u>Loaded in truck @ plant</u> | \$73.25 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$70.25 |
| | | | 1001-3000 tons | \$70.25 |
| | | | 3001 and greater tons | \$70.25 |
| AC-20 | P-401 | Airport Top | | |
| | | | <u>Loaded in truck @ plant</u> | \$67.75 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$64.75 |
| | | | 1001-3000 tons | \$64.75 |
| | | | 3001 and greater tons | \$64.75 |
| AC-21 | No. 1 | Commercial Binder | | |
| | | | <u>Loaded in truck @ plant</u> | \$65.35 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$62.35 |
| | | | 1001-3000 tons | \$62.35 |
| | | | 3001 and greater tons | \$62.35 |

Transportation Rates: Olean Plant

Delivery Charge "Other Than" to Paver

All orders will be a minimum of 50 ton if delivery is requested.

0 - 5 miles \$3.00 total cost first 5 miles

6 - 15 miles above + \$.15/net ton mile

16 - 50 miles above + \$.15/net ton mile

NOTE: To figure the delivery charge for "ACT-19", this is an amount that will be added to "ACT-18" for delivery between 6-15 miles. To figure "ACT-20" it will be an amount added to "ACT-18" & "ACT-19"

BUFFALO CRUSHED STONE, INC.
2544 Clinton Street
P.O. Box 710
Buffalo, New York 14224

price/ton loaded in truck at Ashford Plant

| <u>Index No.</u> | <u>Description</u> | 2012 Rate |
|------------------|---------------------------------------|-----------|
| AC-1 | 403-11 1 Base (Dense) | |
| | <u>Loaded in truck @ plant</u> | \$58.90 |
| | 0-500 tons | |
| | 501-1000 tons | \$57.90 |
| | 1001-3000 tons | \$57.90 |
| | 3001 and greater tons | \$57.90 |
| AC-2 | 403-12 2 Base (Open) | |
| | <u>Loaded in truck @ plant</u> | \$52.90 |
| | 0-500 tons | |
| | 501-1000 tons | \$51.90 |
| | 1001-3000 tons | \$51.90 |
| | 3001 and greater tons | \$51.90 |
| AC-3 | 403-13 3 Binder (Dense) | |
| | <u>Loaded in truck @ plant</u> | \$59.95 |
| | 0-500 tons | |
| | 501-1000 tons | \$58.95 |
| | 1001-3000 tons | \$58.95 |
| | 3001 and greater tons | \$58.95 |
| AC-4 | 403-14 4 Binder (Open) | |
| | <u>Loaded in truck @ plant</u> | \$55.90 |
| | 0-500 tons | |
| | 501-1000 tons | \$54.90 |
| | 1001-3000 tons | \$54.90 |
| | 3001 and greater tons | \$54.90 |
| AC-5 | 403.15 5 Shim (Course) | |
| | <u>Loaded in truck @ plant</u> | \$72.40 |
| | 0-500 tons | |
| | 501-1000 tons | \$71.40 |
| | 1001-3000 tons | \$71.40 |
| | 3001 and greater tons | \$71.40 |
| AC-6 | 403-16 6 Top (State Top) | |
| | <u>Loaded in truck @ plant</u> | \$63.00 |
| | 0-500 tons | |
| | 501-1000 tons | \$62.00 |
| | 1001-3000 tons | \$62.00 |
| | 3001 and greater tons | \$62.00 |

| | | | | |
|-------|--------|------------------------------|---------------------------------------|---------|
| AC-7 | 403-17 | 6F Top (High Friction) | | |
| | | | <u>Loaded in truck @ plant</u> | \$63.00 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$62.00 |
| | | | 1001-3000 tons | \$62.00 |
| | | | 3001 and greater tons | \$62.00 |
| AC-8 | 403-18 | 7 Top (Armor Coat) | | |
| | | | <u>Loaded in truck @ plant</u> | \$65.85 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$64.85 |
| | | | 1001-3000 tons | \$64.85 |
| | | | 3001 and greater tons | \$64.85 |
| AC-9 | 403-19 | 7F Top (Friction Armor Coat) | | |
| | | | <u>Loaded in truck @ plant</u> | \$65.85 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$64.85 |
| | | | 1001-3000 tons | \$64.85 |
| | | | 3001 and greater tons | \$64.85 |
| AC-20 | P-401 | Airport Top | | |
| | | | <u>Loaded in truck @ plant</u> | \$62.20 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$61.20 |
| | | | 1001-3000 tons | \$61.20 |
| | | | 3001 and greater tons | \$61.20 |
| AC-21 | No. 1 | Commercial Binder | | |
| | | | <u>Loaded in truck @ plant</u> | \$59.95 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$58.95 |
| | | | 1001-3000 tons | \$58.95 |
| | | | 3001 and greater tons | \$58.95 |

Transportation Rates: Ashford Plant

Delivery Charge "Other Than" to Paver

All orders will be a minimum of 50 ton if delivery is requested.

0 - 5 miles \$3.00 total cost first 5 miles

6 - 15 miles above + \$.15/net ton mile

16 - 50 miles above + \$.15/net ton mile

NOTE: To figure the delivery charge for “ACT-19”, this is an amount that will be added to “ACT-18” for delivery between 6-15 miles. To figure “ACT-20” it will be an amount added to “ACT-18” & “ACT-19”

JAMESTOWN MACADAM, INC.

P.O. Box 158

Walden Avenue
Jamestown, New York 14701

price/ton loaded in truck at Plant

| <u>Index No.</u> | <u>Description</u> | 2012 Rate |
|------------------|--|-----------|
| AC-1 | 403-11 1 Base (Dense) | |
| | <u>Loaded in truck @ plant</u> | \$59.20 |
| | 0-500 tons | |
| | 501-1000 tons | \$59.20 |
| | 1001-3000 tons | \$59.20 |
| | 3001 and greater tons | \$59.20 |
| AC-2 | 403-12 2 Base (Open) | |
| | <u>Loaded in truck @ plant</u> | \$53.85 |
| | 0-500 tons | |
| | 501-1000 tons | \$53.85 |
| | 1001-3000 tons | \$53.85 |
| | 3001 and greater tons | \$53.85 |
| AC-3 | 403-13 3 Binder (Dense) | |
| | <u>Loaded in truck @ plant</u> | \$61.05 |
| | 0-500 tons | |
| | 501-1000 tons | \$61.05 |
| | 1001-3000 tons | \$61.05 |
| | 3001 and greater tons | \$61.05 |
| AC-4 | 403-14 4 Binder (Open) | |
| | <u>Loaded in truck @ plant</u> | \$55.00 |
| | 0-500 tons | |
| | 501-1000 tons | \$55.00 |
| | 1001-3000 tons | \$55.00 |
| | 3001 and greater tons | \$55.00 |
| | <u>Delivered to Southwest Quad.</u> | |
| | 0-500 tons | \$62.15 |
| | 501-1000 tons | \$62.15 |
| | 1001-3000 tons | \$62.15 |
| | 3001 and greater tons | \$62.15 |
| AC-5 | 403.15 5 Shim (Course) | |
| | <u>Loaded in truck @ plant</u> | \$74.15 |
| | 0-500 tons | |
| | 501-1000 tons | \$74.15 |
| | 1001-3000 tons | \$74.15 |
| | 3001 and greater tons | \$74.15 |
| AC-6 | 403-16 6 Top (State Top) | |
| | <u>Loaded in truck @ plant</u> | \$65.85 |
| | 0-500 tons | |
| | 501-1000 tons | \$65.85 |
| | 1001-3000 tons | \$65.85 |
| | 3001 and greater tons | \$65.85 |
| AC-7 | 403-17 6F Top (High Friction) | |

| | | | | |
|-------|--------|--|--|----------|
| AC-8 | 403-18 | 7 Top (Armor Coat) | <u>Loaded in truck @ plant</u> | \$65.85 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$65.85 |
| | | | 1001-3000 tons | \$65.85 |
| | | | 3001 and greater tons | \$65.85 |
| AC-9 | 403-19 | 7F Top (Friction Armor Coat) | <u>Loaded in truck @ plant</u> | \$68.90 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$68.90 |
| | | | 1001-3000 tons | \$68.90 |
| | | | 3001 and greater tons | \$68.90 |
| AC-11 | 403-21 | Truing & Leveling Plant Mix Stockpile Patching Materials (Reg) | <u>Loaded in truck @ plant</u> | \$68.90 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$68.90 |
| | | | 1001-3000 tons | \$68.90 |
| | | | 3001 and greater tons | \$68.90 |
| AC-12 | | Plant Mixed Stockpile Patching Materials (modified) | <u>Loaded in truck @ plant</u> | \$65.85 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$65.85 |
| | | | 1001-3000 tons | \$65.85 |
| | | | 3001 and greater tons | \$65.85 |
| AC-20 | P-401 | Airport Top | <u>Delivered to Southwest Quad.</u> | |
| | | | 0-500 tons | \$73.00 |
| | | | 501-1000 tons | \$73.00 |
| | | | 1001-3000 tons | \$73.00 |
| | | | 3001 and greater tons | \$73.00 |
| AC-20 | | | <u>Loaded in truck @ plant</u> | \$115.00 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$115.00 |
| | | | 1001-3000 tons | \$115.00 |
| | | | 3001 and greater tons | \$115.00 |
| AC-20 | | | <u>Loaded in truck @ plant</u> | \$65.10 |
| | | | 0-500 tons | |
| | | | 501-1000 tons | \$65.10 |
| | | | 1001-3000 tons | \$65.10 |
| | | | 3001 and greater tons | \$65.10 |
| AC-20 | | | <u>Delivered to Southwest Quad.</u> | |
| | | | 0-500 tons | \$72.25 |
| | | | 501-1000 tons | \$72.25 |
| | | | 1001-3000 tons | \$72.25 |
| | | | 3001 and greater tons | \$72.25 |

Transportation Rates: Ashford Plant
Delivery Charge "Other Than" to Paver

All orders will be a minimum of 50 ton if delivery is requested.

0 - 5 miles \$4.00 total cost first 5 miles

6 - 15 miles above + \$.18/net ton mile

16 - 50 miles above + \$.18/net ton mile

NOTE: To figure the delivery charge for "ACT-19", this is an amount that will be added to "ACT-18" for delivery between 6-15 miles. To figure "ACT-20" it will be an amount added to "ACT-18" & "ACT-19"

MIDLAND ASPHALT MATERIALS CORP.

640 Young Street

P.O. Box 388

Tonawanda, New York 14151

price/ton loaded in truck at Plant

| <u>Index No.</u> | <u>Description</u> | 2012 Rate |
|------------------|---------------------------------------|-----------|
| AC-13 | Cold Mix Stockpile Patching Materials | |
| | <u>Loaded in truck @ plant</u> | \$91.44 |
| | 0-500 tons | |
| | 501-1000 tons | \$88.06 |
| | 1001-3000 tons | \$85.87 |
| | 3001 and greater tons | \$85.87 |

SUIT-KOTE CORPORATION

1911 Lorings Crossing Road

Cortland, New York 13045

price/ton loaded in truck at Plant at Jamestown location

| <u>Index No.</u> | <u>Description</u> | 2012 Rate |
|------------------|--|-----------|
| AC-14 | Cold Mix Bituminous Pavement (open graded) | |
| | <u>Loaded in truck @ plant</u> | \$66.91 |
| | 0-500 tons | |
| | 501-1000 tons | \$55.44 |
| | 1001-3000 tons | \$54.41 |
| | 3001 and greater tons | \$53.27 |
| AC-15 | Type 1 (Surface Course) | |
| | <u>Loaded in truck @ plant</u> | \$70.74 |
| | 0-500 tons | |
| | 501-1000 tons | \$60.32 |
| | 1001-3000 tons | \$60.03 |
| | 3001 and greater tons | \$58.36 |
| AC-16 | Type 2 (Intermediate) | |
| | <u>Loaded in truck @ plant</u> | \$65.33 |
| | 0-500 tons | |
| | 501-1000 tons | \$55.46 |
| | 1001-3000 tons | \$54.50 |
| | 3001 and greater tons | \$51.49 |

AC-17 Type 3 (Base Course)

| | |
|---------------------------------------|---------|
| <u>Loaded in truck @ plant</u> | \$66.45 |
| 0-500 tons | |
| 501-1000 tons | \$55.79 |
| 1001-3000 tons | \$53.24 |
| 3001 and greater tons | \$50.98 |

H.H. RAUH PAVING, INC.
7 West First Street
P.O. Box 2
Lakewood, New York 14750

price/ton loaded in truck at Plant

| <u>Index No.</u> | <u>Description</u> | 2012 Rate |
|------------------|----------------------------|-----------|
| AC-3 | 403-13 3 Binder (Dense) | |

| | |
|---------------------------------------|---------|
| <u>Loaded in truck @ plant</u> | \$59.00 |
| 0-500 tons | |

AC-8 403-18 7 Top (Armor Coat)

| | |
|---------------------------------------|---------|
| <u>Loaded in truck @ plant</u> | \$67.00 |
| 0-500 tons | |

AC-8 403-19 7F Top (Friction Armor Coat)

| | |
|---------------------------------------|---------|
| <u>Loaded in truck @ plant</u> | \$67.00 |
| 0-500 tons | |

Asphalt Concrete:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Eight sets of specifications were sent out.

Seven bids were received.

LIQUID BITUMINOUS MATERIALS

MIDLAND ASPHALT MATERIALS CORP.
640 Young Street
P.O. Box 388
Tonawanda, New York 14151

| <u>Index No.</u> | <u>Description:</u> <u>(Without Guarantee)</u> | <u>2012 Rate</u> |
|------------------|--|------------------|
| LBM-1 | MC-30 | \$ 4.32 |
| LBM-7 | CRS-1 | \$ 2.37 |
| LBM-12 | CRS-2L | \$ 2.64 |
| LBM-13 | CRS-2P | \$ 2.72 |
| LBM-17 | CMS-1H | \$ 2.67 |
| LBM-18 | CMS-2 | \$ 2.69 |
| LBM-19 | CMS-2H | \$ 2.69 |
| LBM-20 | CSS-1 | \$ 2.49 |
| LBM-25 | Recycle HFMS-R | \$ 2.68 |
| LBM-26 | 35% Calcium Chloride Solution (applied) | \$ 1.35 |
| LBM-30 | Dust Control Emulsion AEDC (applied) | \$ 1.65 |

(With Two-Year Guarantee)

| | | |
|---------|----------------|---------|
| GLBM-1 | MC-30 | \$ 4.32 |
| GLBM-7 | CRS-1 | \$ 2.37 |
| GLBM-12 | CRS-2L | \$ 2.64 |
| GLBM-13 | CRS-2P | \$ 2.72 |
| GLBM-17 | CMS-1H | \$ 2.67 |
| GLBM-18 | CMS-2 | \$ 2.69 |
| GLBM-19 | CMS-2H | \$ 2.69 |
| GLBM-20 | CSS-1 | \$ 2.49 |
| GLBM-25 | Recycle HFMS-R | \$ 2.68 |

**Price Per Gallon Applied, including: heat, haul and applied point in Cattaraugus Co.

Price Additions - The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

| <u>Item</u> | <u>2012 Rate</u> |
|--|---|
| Pugmill | \$.20/gal. not to exceed \$2000/day |
| Mix Paver | \$.25/gal. not to exceed \$2500/day |
| Automated Paver | No bid |
| Self-Propelled Aggregate Spreader | \$.20/gal. not to exceed \$2100/day |
| Or | |
| Self-Propelled Aggregate Spreader | \$250/hour not to exceed \$2100/day |
| Variable Width Aggregate Spreader | \$.20/gal. not to exceed \$2100/day |
| Or | |
| Variable Width Aggregate Spreader | \$250/hour not to exceed \$2100/day |
| Milling Machine | 4 foot width: \$625/hour not to exceed \$5000/day 6 foot width: \$625/hour not to exceed \$5000/day 7 foot width: \$625/hour not to exceed \$5000/day 10 foot width: \$650/hour not to exceed \$5200/day 11 foot width: \$650/hour not to exceed \$5200/day |
| Pulveration Only | \$625/hour not to exceed \$5000/day |
| <u>Distributor Rental for Spray Patching or Tack Coat Application with Operator</u> | |
| | 0-1000 gallon/day \$125/hour |
| | 1001-2000 gallon/day \$120/hour |
| | 2001-3000 gallon/day \$115/hour |

*SUIT-KOTE JAMESTOWN, DIVISION
OF SUIT-KOTE CORPORATION
57 Lister Street
Jamestown, New York 14701*

| | | |
|---------|---|---------|
| LBM-6 | RS-1 | \$ 2.37 |
| LBM-8 | RS-2 | \$ 2.42 |
| LBM-9 | HFRS-2 | \$ 2.42 |
| LBM-10 | HFRS-2P | \$ 2.72 |
| LBM-14 | MS-2 | \$ 2.69 |
| LBM-15 | HFMS-2 | \$ 2.69 |
| LBM-16 | HFMS-2H | \$ 2.69 |
| LBM-16A | HFMS-2GH | \$ 2.79 |
| LBM-23 | Winter Mix HFMS-2 | \$ 2.80 |
| LBM-24 | Summer Stock Pile HFMS-2P | \$ 2.89 |
| LBM-26 | 35% Calcium Chloride Solution (applied) | \$ 1.35 |
| LBM-30 | Dust Control Emulsion AEDC (applied) | \$ 1.65 |
| LBM-32 | Crack Sealing (See Note on Page 10) | \$13.95 |

(With Two-Year Guarantee)

| | | |
|----------|-------------------------------------|---------|
| GLBM-6 | RS-1 | \$ 2.37 |
| GLBM-8 | RS-2 | \$ 2.42 |
| GLBM-9 | HFRS-2 | \$ 2.42 |
| GLBM-10 | HFRS-2P | \$ 2.72 |
| GLBM-14 | MS-2 | \$ 2.69 |
| GLBM-15 | HFMS-2 | \$ 2.69 |
| GLBM-16 | HFMS-2H | \$ 2.69 |
| GLBM-16A | HFMS-2GH | \$ 2.79 |
| GLBM-23 | Winter Mix HFMS-2 | \$ 2.80 |
| GLBM-24 | Summer Stock Pile HFMS-2P | \$ 2.89 |
| GLBM-31 | Crack Filling | \$15.95 |
| GLBM-32 | Crack Sealing (See Note on Page 10) | \$13.95 |

**Price Per Gallon Applied, including: heat, haul and applied point in Cattaraugus Co.

Price Additions - The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

| <u>Item</u> | <u>2012 Rate</u> |
|---|---|
| Pugmill | \$.20/gal. not to exceed \$2000/day |
| Mix Paver | \$.25/gal. not to exceed \$2500/day |
| Automated Paver | \$.27/gal. not to exceed \$2700/day |
| Self-Propelled Aggregate Spreader | \$.20/gal. not to exceed \$2100/day |
| Or | |
| Self-Propelled Aggregate Spreader | \$250/hour not to exceed \$2100/day |
| Variable Width Aggregate Spreader | \$.20/gal. not to exceed \$2100/day |
| Or | |
| Variable Width Aggregate Spreader | \$250/hour not to exceed \$2100/day |
| Milling Machine | 4 foot width: \$650/hour not to exceed \$5500/day 6 foot width: \$650/hour not to exceed \$5500/day 7 foot width: \$650/hour not to exceed \$5500/day 10 foot width: \$675/hour not to exceed \$5700/day 11 foot width: \$675/hour not to exceed \$5700/day |
| Pulverization Only | \$650/hour not to exceed \$5000/day |
| <u>Distributor Rental for Spray Patching or Tack Coat Application with Operator</u> | |
| | 0-1000 gallon/day \$130/hour |
| | 1001-2000 gallon/day \$125/hour |
| | 2001-3000 gallon/day \$120/hour |

Additional Bids:

| | | |
|--------------------|--|--------------|
| Fixed Head Chipper | \$0.180/gal. not to exceed \$1800/day | |
| HFMS-2MP | High Float Medium Set Emulsion formulated-Cold Mix Paving | \$2.66/gal. |
| HFMS-2ST | High Float Medium Set Emulsion formulated-Surface Treating over Gravel | \$2.39/gal. |
| DCA-2000 | Dust Control Alternate | \$1.637/gal. |
| HFRS-2SE | High Float Rapid Set Emulsion formulated-Limestone | \$2.339/gal. |

*BOTHAR CONSTRUCTION, LLC
170 East Service Road
Binghamton, New York 13901*

| <u>Index No.</u> | <u>Description:</u> | <u>2012 Rate</u> |
|------------------|-----------------------------------|------------------|
| | <u>(Without Guarantee)</u> | |
| LBM-31 | Crack Filling | \$15.25 |

**Price Per Gallon Applied, including: heat, haul and applied point in Catt. Co.

RUSSELL STANDARD CORP.
P.O. Box 86
Union City, Pennsylvania 14701

| <u>Index No.</u> | <u>Description:</u> <u>(Without Guarantee)</u> | <u>2012 Rate</u> |
|------------------|---|------------------|
| LBM-2 | MC-70 | \$ 4.24 |
| LBM-11 | CRS-2 | \$ 2.40 |
| LBM-21 | CSS-1H | \$ 2.46 |
| LBM-22 | Tackcoat | \$ 4.45 |

| <u>(With Two-Year Guarantee)</u> | | |
|----------------------------------|----------|---------|
| GLBM-2 | MC-70 | \$ 4.24 |
| GLBM-11 | CRS-2 | \$ 2.40 |
| GLBM-21 | CSS-1H | \$ 2.46 |
| GLBM-22 | Tackcoat | \$ 4.45 |

**Price Per Gallon Applied, including: heat, haul and applied point in Cattaraugus Co.

Price Additions - The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

| <u>Item</u> | <u>2012 Rate</u> |
|---|-------------------------------------|
| Pugmill | \$.20/gal. not to exceed \$2000/day |
| Mix Paver | No bid |
| Automated Paver | No bid |
| Self-Propelled Aggregate Spreader | \$.20/gal. not to exceed \$2000/day |
| Or | |
| Self-Propelled Aggregate Spreader | No bid |
| Variable Width Aggregate Spreader | \$.20/gal. not to exceed \$2000/day |
| Or | |
| Variable Width Aggregate Spreader | No bid |
| <u>Distributor Rental for Spray Patching or Tack Coat Application with Operator</u> | |
| | 0-1000 gallon/day \$130/hour |
| | 1001-2000 gallon/day \$125/hour |
| | 2001-3000 gallon/day \$120/hour |

INNOVATIVE MUNICIPAL PRODUCTS, INC.
78 Orchard Road
Ajax, Ontario, Canada L1S6L1

| <u>Index No.</u> | <u>Description:</u> <u>(Without Guarantee)</u> | <u>2012 Rate</u> |
|------------------|--|------------------|
| LBM-27 | 32% Calcium Chlor. Sol. To County Storage | \$1.25 |
| LBM-28 | Calcium/Sodium Chloride Brine (applied) | \$0.23 |
| LBM-29 | Calcium/Sodium Chloride Brine delivered to County Storage | \$0.19 |
| | Liquid Magnesium Chloride-30% delivered to County Storage (meltdown) | \$0.83 |

**Price Per Gallon Applied, including: heat, haul and applied point in Catt. Co.

D & H EXCAVATING, INC.
11939 Route 98 South
Arcade, New York 14009

Price Additions - The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

| <u>Item</u> | <u>2012 Rate</u> |
|---|--|
| Milling Machine | 4 foot width: \$325/hour not to exceed \$3250/day 5 foot width: \$375/hour not to exceed \$3750/day |
| <u>Distributor Rental for Spray Patching or Tack Coat Application with Operator</u> | |
| | 0-1000 gallon/day \$105/hour 1001-2000 gallon/day \$105/hour |

*2.90 per gallon of tackcoat

KILLIAN CONSTRUCTION, INC.
210 Commerce Drive
Rochester, New York 14623

Price Additions - The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

| <u>Item</u> | <u>2012 Rate</u> |
|-----------------|--|
| Milling Machine | 4 foot width: \$750/hour not to exceed \$3600/day 7 foot width: \$900/hour not to exceed \$4600/day |

VILLAGER CONSTRUCTION, INC.
425 Old Macedon Center Road
Fairport, New York 14450

Price Additions - The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

| <u>Item</u> | <u>2012 Rate</u> |
|-----------------|--|
| Milling Machine | 4 foot width: \$450/hour not to exceed \$3600/day 7 foot width: \$575/hour not to exceed \$4600/day |

Liquid Bituminous Materials

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Eleven sets of specifications were sent out.

Eight bids were received.

MICRO-SURFACING OF EXISTING PAVEMENT

SUIT-KOTE JAMESTOWN, DIVISION
OF SUIT-KOTE CORPORATION
57 Lister Street
Jamestown, New York 14701

| <u>Quantities</u> | <u>Prices Per Ton</u> <u>2012 Rate</u> |
|---------------------------------------|---|
| Quantities to be placed under 100 ton | \$293.80 |
| Quantities to be placed 101 - 300 ton | \$197.80 |
| Quantities to be placed 301 - 500 ton | \$182.60 |
| Quantities to be placed over 500 ton | \$170.30 |

Micro Surfacing:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Three sets of specifications were sent out.

One bid was received.

COLD IN-PLACE RECYCLING OF BITUMINOUS PAVEMENT

MIDLAND ASPHALT MATERIALS CORP.
640 Young Street
P.O. Box 388
Tonawanda, New York 14151

PROJECTS BETWEEN 5,000 & 9,999 SQUARE YARDS

| <u>Depth of Cut</u> | <u>Type I</u> <u>Prices/sq. yd.</u> | <u>Type II</u> <u>Prices/sq. yd.</u> |
|---|--|---|
| 1" up to, but not including 3" | (1a) \$3.00 | (1a) \$2.40 |
| 3" up to, but not including 6" | (1b) \$3.12 | (1b) \$2.52 |
| 6" up to 12" | (1c) No bid | (1c) No bid |
| <u>Additive</u> | <u>Price/Gallon</u> | <u>Price/Gallon</u> |
| Emulsified Asphalt HFMS-2 Type delivered and added to Mix | (2) \$2.48 | (2) \$2.48 |
| ** Total Square Yard Price for Recycling: | | |
| Using 1 Gallon per square yard of Additive: | (1a+2) = (3a) \$5.48 | \$4.88 |
| | (1b+2) = (3b) \$5.60 | \$5.00 |
| | (1c+2) = (3c) No bid | No bid |

** Using 1 gallon per square yard of Emulsified Asphalt is only for the purpose of determining the low bid price for the work. The actual amount of liquid additive per square yard will vary depending on the Job Mix Formula.

Alternate: Add for Contractor supplying Aggregate as described in Section 8.a.2 page 12 of bid specifications

Prices/sq.yd.

Alt. \$.75

PROJECTS 10,000 SQUARE YARDS AND GREATER

| <u>Depth of Cut</u> | <u>Type I</u> <u>Prices/sq. yd.</u> | <u>Type II</u> <u>Prices/sq. yd.</u> |
|--------------------------------|--|---|
| 1" up to, but not including 3" | (1a) \$2.68 | (1a) \$2.05 |
| 3" up to, but not including 6" | (1b) \$2.74 | (1b) \$2.10 |
| 6" up to 12" | (1c) No bid | (1c) No bid |

| <u>Additive</u> | <u>Price/Gallon</u> | <u>Price/Gallon</u> |
|---|----------------------|---------------------|
| Emulsified Asphalt HFMS-2 Type delivered and added to Mix | (2) \$2.48 | (2) \$2.48 |
| ** Total Square Yard Price for Recycling: | | |
| Using 1 Gallon per square yard of Additive: | (1a+2) = (3a) \$5.16 | \$4.53 |
| | (1b+2) = (3b) \$5.22 | \$4.58 |
| | (1c+2) = (3c) No bid | No bid |

** Using 1 gallon per square yard of Emulsified Asphalt is only for the purpose of determining the low bid price for the work. The actual amount of liquid additive per square yard will vary depending on the Job Mix Formula.

Alternate: Add for Contractor supplying Aggregate as described in Section 8.a.2 page 12 of bid specifications Prices/sq.yd.
Alt. \$.75

FULL DEPTH RECLAMATION TYPE III RECYCLING

Pulverize Only:

| <u>Depth of Cut</u> | <u>Price Per Sq. Yd.</u> |
|---------------------|--------------------------|
| 6" or less | 1a \$.775 |
| Over 6" | 1b \$.825 |

*SUIT-KOTE JAMESTOWN, DIVISION
OF SUIT-KOTE CORPORATION
57 Lister Street
Jamestown, New York 14701*

PROJECTS BETWEEN 5,000 & 9,999 SQUARE YARDS

| <u>Depth of Cut</u> | <u>Type I</u> <u>Prices/sq. yd.</u> | <u>Type II</u> <u>Prices/sq. yd.</u> |
|--------------------------------|--|---|
| 1" up to, but not including 3" | (1a) No bid | (1a) \$2.40 |
| 3" up to, but not including 6" | (1b) No bid | (1b) |
| 6" up to 12" | (1c) No bid | (1c) No bid |

| <u>Additive</u> | <u>Price/Gallon</u> | <u>Price/Gallon</u> |
|---|----------------------|---------------------|
| Emulsified Asphalt HFMS-2 Type delivered and added to Mix | (2) No bid | (2) \$2.48 |
| ** Total Square Yard Price for Recycling: | | |
| Using 1 Gallon per square yard of Additive: | (1a+2) = (3a) No bid | \$4.88 |
| | (1b+2) = (3b) No bid | |
| | (1c+2) = (3c) No bid | No bid |

** Using 1 gallon per square yard of Emulsified Asphalt is only for the purpose of determining the low bid price for the work. The actual amount of liquid additive per square yard will vary depending on the Job Mix Formula.

Alternate: Add for Contractor supplying Aggregate as described in Section 8.a.2 page 12 of bid specifications Prices/sq.yd.
Alt. \$.84

PROJECTS 10,000 SQUARE YARDS AND GREATER

| <u>Depth of Cut</u> | <u>Type I</u> <u>Prices/sq. yd.</u> | <u>Type II</u> <u>Prices/sq. yd.</u> |
|--------------------------------|--|---|
| 1" up to, but not including 3" | (1a) No bid | (1a) \$2.05 |
| 3" up to, but not including 6" | (1b) No bid | (1b) \$2.10 |
| 6" up to 12" | (1c) No bid | (1c) No bid |

| <u>Additive</u> | <u>Price/Gallon</u> | <u>Price/Gallon</u> |
|---|----------------------|---------------------|
| Emulsified Asphalt HFMS-2 Type delivered and added to Mix | (2) No bid | (2) \$2.48 |
| ** Total Square Yard Price for Recycling: | | |
| Using 1 Gallon per square yard of Additive: | (1a+2) = (3a) No bid | \$4.53 |
| | (1b+2) = (3b) No bid | \$4.58 |
| | (1c+2) = (3c) No bid | No bid |

** Using 1 gallon per square yard of Emulsified Asphalt is only for the purpose of determining the low bid price for the work. The actual amount of liquid additive per square yard will vary depending on the Job Mix Formula.

Alternate: Add for Contractor supplying Aggregate as described in Section 8.a.2 page 12 of bid specifications

Prices/sq.yd.

Alt. \$.84

FULL DEPTH RECLAMATION TYPE III RECYCLING

| <u>Depth of Cut</u> | <u>w/Emulsified Asphalt</u> <u>Price/sq.yd.</u> | <u>w/33% Calcium Chloride Solution</u> <u>Price/sq.yd.</u> |
|-----------------------------------|--|---|
| 6" or less | (1a) \$1.38 | (1a) \$1.475 |
| Over 6" | (1b) \$1.525 | (1b) \$1.525 |
| Additive delivered & added to mix | (2) \$2.48/gal | (2) \$1.20/gal |

*Total Square Yard Price for Recycling:

| | | | |
|--|-----------|---------|---------|
| Using 1 Gallon per square yard of Additive | (1a+2=3a) | \$3.86 | \$2.675 |
| | (1b+2=3b) | \$4.005 | \$2.725 |

Alternate:

| | | | |
|---|------------------|---------|---------|
| A deductible amount if contractor does not have to supply the aggregate & water (price/sq.yd.) (The amount to be entered is: 3a & 3b above minus the deductible amount) | (3a) (minus alt) | \$3.21 | \$2.025 |
| | (3b) (minus alt) | \$3.355 | \$2.075 |

Pulverize Only:

| <u>Depth of Cut</u> | <u>Price Per Sq. Yd.</u> |
|---------------------|--------------------------|
| 6" or less | 1a \$.775 |
| Over 6" | 1b \$.825 |

Cold In-Place Recycling of Bituminous Pavement:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Three sets of specifications were sent out.

Two bids were received.

SURFACE TREATING

MIDLAND ASPHALT MATERIALS CORP.
640 Young Street
Box 388
Tonawanda, New York 14151

Bid Item #1 – Travel Way/Pavement

Aggregates: Per Square Yard "Applied"

| <u>Description</u> | <u>2012 Rate</u> |
|--------------------------|------------------|
| No. 1ST Crushed Gravel | \$.47 |
| No. 1A Crushed Gravel | \$.425 |
| No. 1A Crushed Limestone | \$.556 |

Bid Item #2 – Stabilized Shoulder (2 coats)

Aggregates: Per Square Yard "Applied"

| | |
|---------------------------|--------|
| No. 1 Crushed Gravel | \$.785 |
| No. 1ST Crushed Gravel | \$.785 |
| No. 1A Crushed Gravel | \$.745 |
| No. 1 Crushed Limestone | \$.92 |
| No. 1ST Crushed Limestone | \$.92 |
| No. 1A Crushed Limestone | \$.845 |

Bid Item #3 – Stabilized Shoulder (1 coat)

Aggregates: Per Square Yard "Applied"

| | |
|--------------------------|--------|
| No. 1A Crushed Gravel | \$.71 |
| No. 1A Crushed Limestone | \$.935 |

Bituminous Materials: Per Gallon "Applied"

| | |
|---------|--------|
| HFMS-2 | \$2.41 |
| RS-2 | \$2.23 |
| CRS-2 | \$2.21 |
| HFRS-2 | \$2.23 |
| HFRS-2P | \$2.46 |
| CRS-2P | \$2.44 |

SUIT KOTE CORPORATION
57 Lister Street
Jamestown, New York 14701

Bid Item #1 – Travel Way/Pavement

Aggregates: Per Square Yard "Applied"

| <u>Description</u> | <u>2012 Rate</u> |
|---------------------------|------------------|
| No. 1ST Crushed Limestone | \$.598 |

Bituminous Materials: Per Gallon "Applied"

| | |
|---------|--------|
| HFMS-2 | \$2.67 |
| RS-2 | \$2.40 |
| CRS-2 | \$2.42 |
| HFRS-2 | \$2.40 |
| HFRS-2P | \$2.70 |
| CRS-2P | \$2.72 |

Surface Treating:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Four sets of specifications were sent out.

Two bids were received.

PAVER PLACED CHIP SEAL

MIDLAND ASPHALT MATERIALS CORP.

640 Young Street

Tonawanda, New York 14151

price per square yard

Square Yard Range

2012 Rate

Type A: 1/4 inch

5,000 – 15,000 square yards \$5.07

15,001 – 30,000 square yards \$4.80

30,001 square yards plus \$4.64

Type C: 1/2 inch

5,000 – 15,000 square yards \$5.17

15,001 – 30,000 square yards \$4.86

30,001 square yards plus \$4.70

Allowable Deductions per square yard if the County elects to supplement operation with their equipment and labor

If County furnishes and operates compaction equipment, deduct

\$.08

If County furnishes hauling of Hot Mix from Plant to laydown machine, deduct

\$.20

If County furnishes traffic control deduct \$.22

Paver Placed Chip Seal:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Three sets of specifications were sent out.

One bid was received.

HOT IN-PLACE RECYCLING OF EXISTING ASPHALT PAVEMENT

HIGHWAY REHABILITATION CORP.

2258 Route 22

Brewster, New York 10509

Price Per Square Yard

| <u>Item No.</u> | <u>Size of Product With/Without Roller & Operator</u> | <u>2012 Rate</u> |
|------------------------|--|-------------------------|
| #1 | Less than 20,000 square yards WITH roller & operator | \$4.73 |
| 1A | Less than 20,000 square yards WITHOUT roller & operator | \$4.65 |
| #2 | Greater than 20,000 sq.yds. WITH roller & operator | \$3.73 |
| #2A | Greater than 20,000 sq.yds. WITHOUT roller & operator | \$3.65 |
| #3 | With traffic control, ADD to all items above | \$0.23 |

Hot In-Place Recycling of Existing Asphalt Pavement:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Two sets of specifications were sent out.

One bid was received.

FIBER REINFORCED BITUMINOUS MEMBRANE SURFACE TREATMENT

MIDLAND ASPHALT MATERIALS CORP.

640 Young Street

Tonawanda, New York 14151

Price Per Square Yard

| <u>Item</u> | <u>Description</u> | <u>2012 Rate</u> |
|---|--|------------------|
| Fibermat Type A | 1 – 5,000 sq. yd. per day | \$2.83 |
| | 5,001-10,000 sq. yd. per day | \$2.21 |
| | 10,001- 20,000 sq. yd. per day | \$1.96 |
| | 20,001 & greater sq. yd. per day | \$1.86 |
| Fibermat Type B | 1 – 5,000 sq. yd. per day | \$2.78 |
| | 5,001-10,000 sq. yd. per day | \$2.16 |
| | 10,001- 20,000 sq. yd. per day | \$1.91 |
| | 20,001 & greater sq. yd. per day | \$1.81 |
| Options: Per Sq. Yd. | Add if contractor furnishes the following: | ADD |
| 1. If Contractor furnishes & delivers aggregate to aggregate spreader | 1 – 5,000 sq. yd. per day | \$.22 |
| | 5,001-10,000 sq. yd. per day | \$.205 |
| | 10,001- 20,000 sq. yd. per day | \$.19 |
| | 20,001 & greater sq. yd. per day | \$.175 |
| | | |
| 2. If Contractor furnishes & operates self-propelled aggregate spreader | 1 – 5,000 sq. yd. per day | \$.36 |
| | 5,001-10,000 sq. yd. per day | \$.18 |
| | 10,001- 20,000 sq. yd. per day | \$.05 |
| | 20,001 & greater sq. yd. per day | \$.05 |
| | | |
| 3. If Contractor furnishes & operates pneumatic tired roller (per roller) | 1 – 5,000 sq. yd. per day | \$.29 |
| | 5,001-10,000 sq. yd. per day | \$.16 |
| | 10,001- 20,000 sq. yd. per day | \$.085 |
| | 20,001 & greater sq. yd. per day | \$.045 |
| | | |
| 4. If Contractor furnishes Maintenance & Protection of Traffic as per MUTCD | 1 – 5,000 sq. yd. per day | \$.33 |
| | 5,001-10,000 sq. yd. per day | \$.175 |
| | 10,001- 20,000 sq. yd. per day | \$.14 |
| | 20,001 & greater sq. yd. per day | \$.09 |
| | | |
| 5. If Contractor furnishes and operates a steel wheeled roller (Per Roller) | 1 – 5,000 sq. yd. per day | \$.29 |
| | 5,001-10,000 sq. yd. per day | \$.16 |
| | 10,001- 20,000 sq. yd. per day | \$.085 |
| | 20,001 & greater sq. yd. per day | \$.045 |
| | | |

| | |
|--|--------|
| 6. If Contractor furnishes and operates a self-propelled broom or vacuum sweeper | |
| 1 – 5,000 sq. yd. per day | \$.27 |
| 5,001-10,000 sq. yd. per day | \$.155 |
| 10,001- 20,000 sq. yd. per day | \$.08 |
| 20,001 & greater sq. yd. per day | \$.04 |

Fiber Reinforced Bituminous Membrane Surface Treatment

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Two sets of specifications were sent out.

One bid was received.

HOT MIX ASPHALT IN-PLACE PAVING PROJECTS

D & H EXCAVATING, INC.

11939 Route 98 South

Arcade, New York 14009

PRICE IS PER TON IN-PLACE APPLIED IN ONE WORKING DAY

| <u>Quantities Applied</u> | <u>NE Quad.</u> | <u>NW Quad.</u> | <u>SE Quad.</u> | <u>SW Quad.</u> |
|-----------------------------|-----------------|-----------------|-----------------|-----------------|
| Projects: Less than 50 Tons | \$230.00 | \$230.00 | \$230.00 | \$230.00 |

COST PER TON – IF COUNTY PROVIDES THE TRAFFIC CONTROL

| | | | | |
|-----------------------------|----------|----------|----------|----------|
| Projects: Less than 50 Tons | \$205.00 | \$205.00 | \$205.00 | \$205.00 |
| Projects: 50-100 Tons | \$142.00 | \$142.00 | \$142.00 | \$142.00 |

LAKE SHORE PAVING

7 Osmer Street

Jamestown, New York 14701

PRICE IS PER TON IN-PLACE APPLIED IN ONE WORKING DAY

| <u>Quantities Applied</u> | <u>NE Quad.</u> | <u>NW Quad.</u> | <u>SE Quad.</u> | <u>SW Quad.</u> |
|---------------------------|-----------------|-----------------|-----------------|-----------------|
| Projects: 50-100 Tons | \$155.00 | \$157.00 | \$159.00 | \$159.00 |
| Projects: 101-500 Tons | \$ 96.05 | \$ 97.75 | \$ 99.10 | \$ 98.30 |
| Projects: 501 and Greater | \$ 88.05 | \$ 89.75 | \$ 91.10 | \$ 90.30 |

COST PER TON – IF COUNTY PROVIDES THE TRAFFIC CONTROL

| | | | | |
|---------------------------|----------|----------|----------|----------|
| Projects: 101-500 Tons | \$ 93.05 | \$ 94.75 | \$ 96.10 | \$ 95.30 |
| Projects: 501 and Greater | \$ 85.05 | \$ 86.75 | \$ 88.10 | \$ 87.30 |

No State Bid.

Seven sets of specifications were sent out.

Three bids were received.

| | | | |
|-------------------------|-------------------------------------|-----------------|--------------------------|
| Resolution Referred to: | | | |
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input checked="" type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | | <input type="checkbox"/> |

**BID ACCEPTANCE FOR CONCRETE PIPE (CLASS III & IV),
PLASTIC CORRUGATED DRAINAGE PIPE AND
STEEL CORRUGATED PIPE AND PIPE ARCHES
(Department of Public Works)**

Pursuant to Section 103 of the General Municipal Law and
Sections 408 and 408-a of the County Law.

I. WHEREAS, the Clerk of the Legislature was authorized to advertise for sealed bids for the provision of round and elliptical concrete pipe (Class III & IV), plastic corrugated drainage pipe and steel corrugated pipe and pipe arches, according to specifications provided by the Public Works Committee, and

II. WHEREAS, the lowest acceptable bids received for the provision of round and elliptical concrete pipe (Class III & IV) were submitted by Southern Tier Municipal & Construction Supply Co. and Chemung Supply Corp., as follows:

SOUTHERN TIER MUNICIPAL &
CONSTRUCTION SUPPLY CO.
1801 Washington Street
P.O. Box 892
Jamestown, New York 14701

ROUND CONCRETE PIPE (CLASS III & IV)

| <u>Description</u> | <u>2012 Rate</u> |
|------------------------------|------------------|
| 24 Inch (Class IV) per foot | \$ 41.50 |
| 24 Inch Flared End | \$1098.00 |
| 30 Inch (Class III) per foot | \$ 59.00 |
| 30 Inch (Class IV) per foot | \$ 63.00 |
| 30 Inch Flared End | \$1168.00 |
| 36 Inch (Class IV) per foot | \$ 89.70 |
| 36 Inch Flared End | \$1656.00 |
| 54 Inch (Class IV) per foot | \$ 208.50 |
| 54 Inch Flared End | \$2938.00 |
| 60 Inch (Class IV) per foot | \$ 258.40 |
| 60 Inch Flared End | \$3495.00 |
| 72 Inch (Class III) per foot | \$ 295.55 |
| 72 Inch (Class IV) per foot | \$ 326.60 |
| 72 Inch Flared End | \$4625.00 |

ELLIPTICAL CONCRETE PIPE (CLASS III & IV)

| <u>Description</u> | <u>2012 Rate</u> |
|--|------------------|
| 18 Inch (Class III) per foot (14 x 23) | \$ 52.80 |
| 18 Inch (Class IV) per foot | \$ 57.50 |
| 18 Inch Flared End (each) | \$1399.00 |
| 24 Inch (Class III) per foot (19 x 30) | \$ 61.70 |
| 24 Inch (Class IV) per foot | \$ 67.60 |
| 24 Inch Flared End (each) | \$1799.00 |

| | |
|--|-------------|
| 30 Inch (Class III) per foot (24 x 38) | \$ 79.30 |
| 30 Inch (Class IV) per foot | \$ 87.50 |
| 30 Inch Flared End (each) | \$2154.00 |
| 36 Inch (Class III) per foot (29 x 45) | \$ 114.45 |
| 36 Inch (Class IV) per foot | \$ 126.25 |
| 36 Inch Flared End (each) | \$2565.00 |
| 42 Inch (Class III) per foot (34 x 53) | \$ 149.85 |
| 42 Inch (Class IV) per foot | \$ 162.85 |
| 42 Inch Flared End (each) | \$3441.00 |
| 48 Inch (Class III) per foot (38 x 60) | \$ 188.80 |
| 48 Inch (Class IV) per foot | \$ 206.50 |
| 48 Inch Flared End (each) | \$4287.00 |
| 54 Inch (Class III) per foot (43 x 68) | \$ 228.85 |
| 54 Inch (Class IV) per foot | \$ 241.50 |
| 54 Inch Flared End (each) | \$7185.00 |
| 60 Inch (Class III) per foot (48 x 76) | \$ 282.90 |
| 60 Inch (Class IV) per foot | \$ 294.40 |
| 60 Inch Flared End (each) | \$7992.00 |
| 66 Inch (Class III) per foot (53 x 83) | \$ 302.45 |
| 66 Inch (Class IV) per foot | \$ 316.25 |
| 66 Inch Flared End (each) | \$9660.00 |
| 72 Inch (Class III) per foot (58 x 91) | \$ 380.65 |
| 72 Inch (Class IV) per foot | \$ 402.50 |
| 72 Inch Flared End (each) | \$10,235.00 |

CHEMUNG SUPPLY CORP.
P.O. Box 527
Elmira, New York 13901

ROUND CONCRETE PIPE (CLASS III & IV)

| <u>Description</u> | 2012 Rate |
|------------------------------|-----------|
| 18 Inch (Class III) per foot | \$ 18.18 |
| 18 Inch (Class IV) per foot | \$ 21.00 |
| 18 Inch End Section (each) | \$663.00 |
| 18 Inch Flared End | \$663.00 |
| 21 Inch (Class III) per foot | \$ 22.02 |
| 21 Inch (Class IV) per foot | \$ 25.98 |
| 21 Inch End Section (each) | \$944.00 |
| 21 Inch Flared End | \$944.00 |
| 24 Inch (Class III) per foot | \$ 26.64 |
| 24 Inch End Section (each) | \$1284.00 |
| 24 Inch Flared End | \$1284.00 |
| 36 Inch (Class III) per foot | \$ 57.90 |
| 36 Inch End Section (each) | \$2019.00 |
| 36 Inch Flared End | \$2019.00 |
| 42 Inch (Class III) per foot | \$ 75.12 |
| 42 Inch (Class IV) per foot | \$ 87.30 |

| | |
|------------------------------|-----------|
| 42 Inch End Section (each) | \$2614.00 |
| 42 Inch Flared End | \$2614.00 |
| 48 Inch (Class III) per foot | \$ 93.72 |
| 48 Inch (Class IV) per foot | \$ 106.38 |
| 48 Inch End Section (each) | \$3102.00 |
| 48 Inch Flared End | \$3102.00 |
| 54 Inch (Class III) per foot | \$ 144.42 |
| 54 Inch End Section (each) | \$3898.00 |
| 54 Inch Flared End | \$3898.00 |
| 60 Inch (Class III) per foot | \$ 182.52 |
| 60 Inch End Section (each) | \$4490.00 |
| 60 Inch Flared End | \$4490.00 |
| 66 Inch (Class III) per foot | \$ 251.82 |
| 66 Inch (Class IV) per foot | \$ 290.82 |
| 66 Inch End Section (each) | \$5490.00 |
| 66 Inch Flared End | \$5490.00 |

and

III. WHEREAS, the lowest acceptable bids received for the provision of plastic corrugated drainage pipe were submitted by Southern Tier Municipal & Construction Supply Co., Chemung Supply Corp., Expanded Supply Products, Inc., and Lock City Supply, as follows:

SOUTHERN TIER MUNICIPAL &
CONSTRUCTION SUPPLY CO.
1801 Washington Street
P.O. Box 892
Jamestown, New York 14701

**Plastic & Polyethylene Corrugated Drainage Pipe
Or Tubing**

| <u>Index No.</u> | <u>Diameter</u> | <u>Description</u> | <u>2012 Rate</u> |
|------------------|-----------------|--------------------|------------------|
| CPDP8 | 8 | Per foot | \$ 1.80 |
| CPC8 | 8 | Per coupler | \$ 3.50 |
| CPDP10 | 10 | Per foot | \$ 3.30 |
| CPC10 | 10 | Per coupler | \$ 5.37 |
| CPDP12 | 12 | Per foot | \$ 3.84 |
| CPC12 | 12 | Per coupler | \$ 6.84 |
| CPFE12 | 12 | Flared End | \$ 99.90 |
| CPDP18 | 18 | Per foot | \$ 9.14 |
| CPDP18 | 18 | Per coupler | \$ 16.43 |
| CPDP18 | 18 | Flared End | \$130.00 |
| CPDP24 | 24 | Per foot | \$ 14.37 |
| CPDP24 | 24 | Per coupler | \$ 28.70 |
| CPDP24 | 24 | Flared End | \$170.00 |

CHEMUNG SUPPLY CORP.
P.O. Box 527
Elmira, New York 13901

Plastic & Polyethylene Corrugated Drainage Pipe

Or Tubing

| <u>Index No.</u> | <u>Diameter</u> | <u>Description</u> | <u>2012 Rate</u> |
|------------------|-----------------|--------------------|------------------|
| CPDP4 | 4 | Per foot | \$ 0.34 |
| CPC4 | 4 | Per coupler | \$ 1.70 |
| CPDP6 | 6 | Per foot | \$ 0.92 |
| CPC6 | 6 | Per coupler | \$ 3.42 |
| CPDP15 | 15 | Per foot | \$ 5.90 |
| CPC15 | 15 | Per coupler | \$ 10.77 |
| CPFE15 | 15 | Flared End | \$102.00 |

Polyethylene Corrugated High Capacity Smooth Interior Pipe

| | | | |
|----------|----|-------------|----------|
| CPDP12SI | 12 | Per foot | \$ 4.34 |
| CPC12SI | 12 | Per coupler | \$ 5.42 |
| CPFE12SI | 12 | Flared End | \$102.00 |
| CPDP15SI | 15 | Per foot | \$ 5.64 |
| CPC15SI | 15 | Per coupler | \$ 7.05 |
| CPFE15SI | 15 | Flared End | \$102.00 |
| CPDP18SI | 18 | Per foot | \$ 8.34 |
| CPC18SI | 18 | Per coupler | \$ 10.42 |
| CPFE18SI | 18 | Flared End | \$137.00 |
| CPDP24SI | 24 | Per foot | \$ 13.00 |
| CPC24SI | 24 | Per coupler | \$ 16.25 |
| CPFE24SI | 24 | Flared End | \$176.00 |
| CPDP36SI | 36 | Per foot | \$ 25.63 |
| CPC36SI | 36 | Per coupler | \$ 51.26 |
| CPFE36SI | 36 | Flared End | \$435.00 |
| CPDP42SI | 42 | Per foot | \$ 35.70 |
| CPC42SI | 42 | Per coupler | \$ 71.40 |
| CPDP48SI | 48 | Per foot | \$ 43.57 |
| CPC48SI | 48 | Per coupler | \$ 87.14 |

Category II Integral Bell Joint

| | | | |
|----------|----|---------------|---------|
| CPDPSL12 | 12 | Per foot | \$4.46 |
| CPSCP12 | 12 | Split Coupler | \$5.32 |
| CPDPSL15 | 15 | Per foot | \$5.80 |
| CPSCP15 | 15 | Split Coupler | \$6.91 |
| CPDPSL18 | 18 | Per foot | \$8.60 |
| CPSCP18 | 18 | Split Coupler | \$10.23 |
| CPDPSL24 | 24 | Per foot | \$13.38 |
| CPSCP24 | 24 | Split Coupler | \$15.94 |

EXPANDED SUPPLY PRODUCTS, INC.

3330 Route 9

Cold Spring, New York 10516

Plastic & Polyethylene Corrugated Drainage Pipe

Or Tubing

| <u>Index No.</u> | <u>Diameter</u> | <u>Description</u> | <u>2012 Rate</u> |
|------------------|-----------------|--------------------|------------------|
| CPDP4 | 4 | Per foot | \$ 0.34 |
| CPC4 | 4 | Per coupler | \$ 1.70 |
| CPDP6 | 6 | Per foot | \$ 0.92 |
| CPC6 | 6 | Per coupler | \$ 3.42 |
| CPDP15 | 15 | Per foot | \$ 5.90 |
| CPC15 | 15 | Per coupler | \$ 10.77 |
| CPFE15 | 15 | Flared End | \$102.00 |

Polyethylene Corrugated High Capacity Smooth Interior

Pipe

| | | | |
|----------|----|-------------|----------|
| CPDP15SI | 15 | Per foot | \$ 5.64 |
| CPC15SI | 15 | Per coupler | \$ 7.05 |
| CPFE15SI | 15 | Flared End | \$102.00 |
| CPDP24SI | 24 | Per foot | \$ 13.00 |
| CPC24SI | 24 | Per coupler | \$ 16.25 |
| CPFE24SI | 24 | Flared End | \$176.00 |
| CPDP36SI | 36 | Per foot | \$ 25.63 |
| CPC36SI | 36 | Per coupler | \$ 51.26 |
| CPFE36SI | 36 | Flared End | \$435.00 |
| CPDP42SI | 42 | Per foot | \$ 35.70 |
| CPC42SI | 42 | Per coupler | \$ 71.40 |
| CPDP48SI | 48 | Per foot | \$ 43.57 |
| CPC48SI | 48 | Per coupler | \$ 87.14 |

LOCK CITY SUPPLY, INC.

650 West Avenue

Lockport, New York 14095

Plastic & Polyethylene Corrugated Drainage Pipe

Or Tubing

| <u>Index No.</u> | <u>Diameter</u> | <u>Description</u> | <u>2012 Rate</u> |
|------------------|-----------------|--------------------|------------------|
| CPDP4 | 4 | Per foot | \$ 0.34 |
| CPC4 | 4 | Per coupler | \$ 1.70 |
| CPDP6 | 6 | Per foot | \$ 0.92 |
| CPC6 | 6 | Per coupler | \$ 3.42 |
| CPDP15 | 15 | Per foot | \$ 5.90 |
| CPC15 | 15 | Per coupler | \$ 10.77 |
| CPFE15 | 15 | Flared End | \$102.00 |

Polyethylene Corrugated High Capacity Smooth Interior

Pipe

| | | | |
|----------|----|-------------|----------|
| CPDP12SI | 12 | Per foot | \$ 4.34 |
| CPC12SI | 12 | Per coupler | \$ 5.42 |
| CPFE12SI | 12 | Flared End | \$102.00 |
| CPDP15SI | 15 | Per foot | \$ 5.64 |
| CPC15SI | 15 | Per coupler | \$ 7.05 |
| CPFE15SI | 15 | Flared End | \$102.00 |

| | | | |
|----------|----|-------------|----------|
| CPDP18SI | 18 | Per foot | \$ 8.34 |
| CPC18SI | 18 | Per coupler | \$ 10.42 |
| CPFE18SI | 18 | Flared End | \$137.00 |
| CPDP24SI | 24 | Per foot | \$ 13.00 |
| CPC24SI | 24 | Per coupler | \$ 16.25 |
| CPFE24SI | 24 | Flared End | \$176.00 |
| CPDP30SI | 30 | Per foot | \$ 20.01 |
| CPC30SI | 30 | Per coupler | \$ 40.00 |
| CPFE30SI | 30 | Flared End | \$415.00 |
| CPDP36SI | 36 | Per foot | \$ 25.63 |
| CPC36SI | 36 | Per coupler | \$ 51.26 |
| CPFE36SI | 36 | Flared End | \$435.00 |
| CPDP42SI | 42 | Per foot | \$ 35.70 |
| CPC42SI | 42 | Per coupler | \$ 71.40 |
| CPDP48SI | 48 | Per foot | \$ 43.57 |
| CPC48SI | 48 | Per coupler | \$ 87.14 |

Category II Integral Bell Joint

| | | | |
|----------|----|---------------|-----------|
| CPDPSL30 | 30 | Per foot | \$20.59 |
| CPSCP30 | 30 | Split Coupler | \$30.88 |
| CPBCP30 | 30 | Bell Coupler | \$ 415.00 |
| CPDPSL36 | 36 | Per foot | \$26.39 |
| CPSCP36 | 36 | Split Coupler | \$39.58 |
| CPBCP36 | 36 | Bell Coupler | \$ 435.00 |
| CPDPSL42 | 42 | Per foot | \$36.75 |
| CPSCP42 | 42 | Split Coupler | \$55.12 |
| CPDPSL48 | 48 | Per foot | \$44.86 |
| CPSCP48 | 48 | Split Coupler | \$67.29 |

IV. WHEREAS, the lowest acceptable bids received for the provision of steel corrugated pipe and pipe arches were submitted by Southern Tier Municipal & Construction Supply Co. and Chemung Supply Corp., as follows:

SOUTHERN TIER MUNICIPAL &
CONSTRUCTION SUPPLY CO.
1801 Washington Street
P.O. Box 892
Jamestown, New York 14701

ROUND CORRUGATED STEEL PIPE AND PIPE ARCHES

**Fully Bituminous Coated w/o Pavement Helically
Corrugated Pipe Arch w/Rerolled Ends**

| <u>Index No.</u> | <u>Diameter</u> | <u>Description</u> | <u>2012 Rate</u> |
|------------------|-----------------|--------------------|------------------|
| CMDP3524 | 35" x 24" | Per linear foot | \$ 38.86 |
| CMSC3524 | | 24" connect. band | \$ 77.72 |
| CMDP4229 | 42" x 29" | Per linear foot | \$ 53.21 |
| CMSC4229 | | 24" connect. band | \$ 106.42 |
| CMDP4933 | 49" x 33" | Per linear foot | \$ 62.05 |
| CMSC4933 | | 24" connect. band | \$ 124.10 |

CHEMUNG SUPPLY CORP.
P.O. Box 527
Elmira, New York 13901

ROUND CORRUGATED STEEL PIPE AND PIPE

ARCHES

Perforated Plain Galvanized Corrugated Steel Pipe

Underdrain

| <u>Index No.</u> | <u>Diameter</u> | <u>Description</u> | <u>2012 Rate</u> |
|------------------|-----------------|--------------------------|------------------|
| <u>CMDP6</u> | 6 | (18 ga.) per linear foot | \$ 4.86 |
| <u>CMDP8</u> | 8 | (16 ga.) per linear foot | \$ 6.41 |

Plain Galvanized Helically Corrugated Pipe with Rerolled

Ends

| | | | |
|---------|----|--------------------------|-----------|
| CMDP10 | 10 | (16 ga.) per linear foot | \$ 8.04 |
| CMC1012 | 10 | 12" connect. band | \$ 8.04 |
| CMC1024 | 10 | 24" connect. band | \$ 16.08 |
| CMFE10 | 10 | Flared End | \$ 139.00 |
| CMDP12 | 12 | (16 ga.) per linear foot | \$ 8.17 |
| CMC1212 | 12 | 12" connect. band | \$ 8.17 |
| CMC1224 | 12 | 24" connect. band | \$ 16.34 |
| CMFE12 | 12 | Flared End | \$ 52.00 |
| CMDP15 | 15 | (16 ga.) per linear foot | \$ 10.26 |
| CMC1512 | 15 | 12" connect. band | \$ 10.26 |
| CMC1524 | 15 | 24" connect. band | \$ 20.52 |
| CMFE15 | 15 | Flared End | \$ 67.00 |
| CMDP18 | 18 | (16 ga.) per linear foot | \$ 12.40 |
| CMC1812 | 18 | 12" connect. band | \$ 12.40 |
| CMC1824 | 18 | 24" connect. band | \$ 24.80 |
| CMFE18 | 18 | Flared End | \$ 89.00 |

Round Corrugated Steel Pipe & Pipe Arches Class II

| | | | |
|---------|----|-----------------------|-----------|
| CMDP21 | 21 | (16 ga.) /linear foot | \$ 14.75 |
| CMC2112 | 21 | 12" connect. band | \$ 14.75 |
| CMC2124 | 21 | 24" connect. band | \$ 29.50 |
| CMFE21 | 21 | Flared End | \$ 120.00 |
| CMDP24 | 24 | (14 ga.) /linear foot | \$ 19.60 |
| CMC2412 | 24 | 12" connect. band | \$ 19.60 |
| CMC2424 | 24 | 24" connect. band | \$ 39.20 |
| CMFE24 | 24 | Flared End | \$ 137.00 |
| CMDP30 | 30 | (14 ga.) /linear foot | \$ 25.05 |
| CMC3012 | 30 | 12" connect. band | \$ 25.05 |
| CMC3024 | 30 | 24" connect. band | \$ 50.10 |
| CMFE30 | 30 | Flared End | \$ 319.76 |
| CMDP36 | 36 | (12 ga.) /linear foot | \$ 39.88 |
| CMC3612 | 36 | 12" connect. band | \$ 39.88 |
| CMC3624 | 36 | 24" connect. band | \$ 79.76 |
| CMFE36 | 36 | Flared End | \$ 432.00 |
| CMDP42 | 42 | (12 ga.) /linear foot | \$ 47.54 |
| CMC4212 | 42 | 12" connect. band | \$ 71.31 |
| CMC4224 | 42 | 24" connect. band | \$ 142.62 |
| CMFE42 | 42 | Flared End | \$ 823.00 |
| CMDP48 | 48 | (12 ga.) /linear foot | \$ 53.70 |
| CMC4812 | 48 | 12" connect. band | \$ 80.55 |
| CMC4824 | 48 | 24" connect. band | \$ 161.10 |

| | | | |
|---------|----|-----------------------|------------|
| CMFE48 | 48 | Flared End | \$ 993.00 |
| CMDP60 | 60 | (10 ga.) /linear foot | \$ 86.34 |
| CMC6012 | 60 | 12" connect. band | \$ 129.51 |
| CMC6024 | 60 | 24" connect. band | \$ 259.02 |
| CMFE60 | 60 | Flared End | \$1610.00 |
| CMDP72 | 72 | (10 ga.) /linear foot | \$ 110.34 |
| CMC7212 | 72 | 12" connect. band | \$ 220.68 |
| CMC7224 | 72 | 24" connect. band | \$ 441.36 |
| CMFE72 | 72 | Flared End | \$2167.00 |
| CMDP84 | 84 | (8 ga.) /linear foot | *\$ 149.15 |
| CMC8412 | 84 | 12" connect. band | \$ 298.30 |
| CMC8424 | 84 | 24" connect. band | \$ 596.60 |
| CMFE84 | 84 | Flared End | \$2600.00 |

*-10 guage

**Fully Bituminous Coated w/o Pavement Helically
Corrugated Pipe Arch w/Rerolled Ends**

| | | | |
|----------|-----------|-------------------|-----------|
| CMDP5738 | 57" x 38" | Per linear foot | \$ 87.23 |
| CMSC5738 | | 24" connect. band | \$ 130.84 |
| CMDP6443 | 64" x 43" | Per linear foot | \$ 101.23 |
| CMSC6443 | | 24" connect. band | \$ 151.84 |
| CMDP7147 | 71" x 47" | Per linear foot | \$ 132.65 |
| CMSC7147 | | 24" connect. band | \$ 265.30 |
| CMDP7752 | 77" x 52" | Per linear foot | \$ 157.19 |
| CMSC7752 | | 24" connect. band | \$ 314.38 |
| CMDP8357 | 83" x 57" | Per linear foot | \$ 190.58 |
| CMSC8357 | | 24" connect. band | \$ 381.16 |

now, therefore, be it

I. RESOLVED, that the Commissioner of Public Works is authorized to contract for concrete pipe (Class III & IV) with Southern Tier Municipal & Construction Supply Co. and Chemung Supply Corp., as recommended by the Public Works Committee for the term May 1, 2012 through April 30, 2013, and be it further

II. RESOLVED, that the Commissioner of Public Works is authorized to contract for plastic corrugated drainage pipe with Southern Tier Municipal & Construction Supply Co., Chemung Supply Corp., Expanded Supply Products, Inc., and Lock City Supply, as recommended by the Public Works Committee for the term May 1, 2012 through April 30, 2013, and be it further

III. RESOLVED, that the Commissioner of Public Works is authorized to contract for steel corrugated pipe and pipe arches with Southern Tier Municipal & Construction Supply Co. and Chemung Supply Corp., as recommended by the Public Works Committee for the term May 1, 2012 through April 30, 2013, and be it further

IV. RESOLVED, that any county, city, village, town, school, or fire district in Cattaraugus County may participate in the bid prices by dealing directly with the bidder, and be it further

V. RESOLVED, that the County of Cattaraugus reserves the right to make purchases of the aforementioned items at any time during the term for which the bids are taken and to require suitable bond to guarantee delivery.

Concrete Pipe – Round & Elliptical (Class III & IV):
No State Bid.

Four sets of specifications were sent out.

Two bids were received.

Plastic Corrugated Drainage Pipe:

State Bid. Prices will be compared with the prices on State Contract and be purchased from the source most beneficial to the County.

Eight sets of specifications were sent out.

Six bids were received.

Steel Corrugated Pipe and Pipe Arches:

State Bid. Prices will be compared with the prices on State Contract and be purchased from the source most beneficial to the County.

Eight sets of specifications were sent out.

Six bids were received.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input checked="" type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**BID ACCEPTANCE FOR ROAD STRIPING
(Department of Public Works)**

Pursuant to Section 103 of the General Municipal Law and
Sections 408 and 408-a of the County Law.

I. WHEREAS, the Clerk of the Legislature was authorized to advertise for sealed bids for road striping for the period commencing May 1, 2012 and terminating April 30, 2013, according to specifications provided by the Public Works Committee, and

II. WHEREAS, road striping was bid in the following two formats:
Method 1 – successful bidder doing the striping and supplying the paint and glass beads;
Method 2 – successful bidder doing the striping, but the County supplying the paint and glass beads,

and

III. WHEREAS, the lowest bid received meeting specifications for both Method 1 and 2, striping with acrylic waterborne paint was the bid of Seneca Pavement Marking, Inc., 3526 Watkins Road, Horseheads, New York 14845, as follows:

Method #1 – Seneca Pavement Marking, Inc.:

| <u>Acrylic Waterborne Paint</u> | <u>Estimated Units</u> | <u>2012 Rate</u> |
|---|----------------------------|------------------|
| Fast Dry Acrylic Waterborne (Rate 320 LF/gal) Centerline Applications (25.5 gallon/mile and 140 lbs. of beads/mile) (Approximately 260 miles) PER MILE | 300 | \$303.00 |
| Fast Dry Acrylic Waterborne (Rate 320 LF/gal) Edgeline Applications (16.5 gallon/mile and 99 lbs. of beads/mile) (approximately 45 miles) PER MILE | 100 | \$183.00 |
| <u>Additional Items</u> | | |
| Survey of passing & no passing zones | 25 | \$ 200.00 |
| Indexing zones per mile | 25 | \$ 100.00 |
| Intersection Stop Bar (acrylic waterborne) PER STOP BAR | 105 | \$ 125.00 |
| Railroad Crossing (acrylic waterborne) PER CROSSING | 37 | \$ 150.00 |

Additional Paint Prices

Yellow Acrylic Waterborne traffic line paint \$9.75/gallon
White Acrylic Waterborne traffic line paint \$9.75/gallon

Price Adjustment: If the contractor uses less than the amounts of materials that bids are based on for centerline and edgeline application, then the County Department of Public Works shall require that those amounts be deducted from the final billing. Should the contractor use more material, it shall be taken into account on the final billing. Contractor prices which are bid for paint and beads shall be used for any price adjustment.

Method #2 – Seneca Pavement Marking, Inc.:

| <u>Acrylic Waterborne Paint</u> | <u>Estimated Units</u> | <u>2012 Rate</u> |
|--|----------------------------|------------------|
| Fast Dry Acrylic Waterborne (Rate 320 LF/gal) Centerline Applications (25.5 gallon/mile and 140 lbs. of beads/mile) (Approximately 260 miles) PER MILE | 300 | \$95.00 |
| Fast Dry Acrylic Waterborne (Rate 320 LF/gal) Edgeline Applications (16.5 gallon/mile and 99 lbs. of beads/mile) (approximately 45 miles) PER SIDE MILE | 100 | \$95.00 |

Additional Items

| | | |
|--|-----|-----------|
| Intersection Stop Bar (acrylic waterborne) PER STOP BAR | 105 | \$ 125.00 |
| Railroad Crossing (acrylic waterborne) PER CROSSING | 37 | \$150.00 |

Price Adjustment: If the contractor uses less than the amounts of materials that bids are based on for centerline and edgeline application, then the County Department of Public Works shall require that those amounts be deducted from the final billing. Should the contractor use more material, it shall be taken into account on the final billing. Contractor prices which are bid for paint and beads shall be used for any price adjustment.

and

IV. WHEREAS, the lowest bid received meeting specifications for Method 1, striping with epoxy paint or polyester paint was the bid of Accent Stripe, Inc., 3275 North Benzing Road, Orchard Park, New York 14127, as follows:

Method #1 – Accent Stripe, Inc.:

| <u>Polyester Paint</u> | <u>Estimated Units</u> | <u>2012 Rate</u> |
|---|----------------------------|------------------|
| Polyester (Rate 330 LF/gal) Centerline Applications (25 gallon/mile and 450 lbs of beads/mile) (Approximately 25 miles) PER MILE | 10 | ** \$1500.00 |
| Polyester (Rate 330 LF/gal) Edgeline Applications (16 gallon/mile and 288 lbs. of beads/mile) (approximately 50 miles) PER MILE | 25 | ** \$ 950.00 |

Additional Items

| | | |
|---|-----|-----------|
| No. 3 glass beads per pound | --- | \$.31 |
| Survey of passing & no passing zones | 25 | \$ 200.00 |
| Indexing zones per mile | 25 | \$ 150.00 |
| Railroad Crossing (epoxied) PER CROSSING | --- | \$3000.00 |

Additional Paint Prices

| | |
|-------------------------------------|----------------|
| Yellow Polyester traffic line paint | \$22.00/gallon |
| White Polyester traffic line paint | \$22.00/gallon |

Price Adjustment: If the contractor uses less than the amounts of materials that bids are based on for centerline and edgeline application, then the County Department of Public Works shall require that those amounts be deducted from the final billing. Should the contractor use more material, it shall be taken into account on the final billing. Contractor prices which are bid for paint and beads shall be used for any price adjustment.

** - Accent Stripe is proposing the use of **Epoxy Paint** instead of Polyester Paint.

now, therefore, be it

I. RESOLVED, that the bid of Seneca Pavement Marking, Inc., be, and the same hereby is, accepted, and be it further

II. RESOLVED, that the bid of Accent Stripe, Inc., be, and the same hereby is, accepted, and be it further

III. RESOLVED, that vouchers submitted in accordance with the provisions of the General Municipal Law §106-b and certified by the Commissioner of the Department of Public Works be audited by the Auditor and paid by the County Treasurer.

No State Bid.

Fourteen sets of specifications were sent out.

Three bids were received.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input checked="" type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**ACCEPTING MATERIAL BIDS FOR HIGHWAY SIGNS AND
SANDBLASTING ABRASIVES
(Department of Public Works)**

Pursuant to Section 103 of the General Municipal Law and
Sections 408 and 408-a of the County Law.

I. RESOLVED, that the Commissioner of Public Works is authorized to contract for the following materials with the bidders recommended by the Public Works Committee for the season May 1, 2012 through April 30, 2013, and be it further

II. RESOLVED, that any city, village, town, school or fire district in Cattaraugus County may participate in the bid prices by dealing directly with the bidder, and be it further

III. RESOLVED, that the County of Cattaraugus reserves the right to make purchases of all materials at any time during the season for which the bids are taken.

HIGHWAY SIGNS

*Rocal, Inc.
3186 County Road 550
Frankfort, Ohio 45628*

| <u>Description</u> | <u>Price Per Square Foot</u> | <u>2012 Rate</u> |
|--|------------------------------|------------------|
| <u>New Domestic 0.080 inch thick 5052-H38 Alodized Aluminum:</u> | | |
| <u>Signs:</u> | | |
| 3M Prismatic Grade Aluminum 1 side w/Legend 1 color | | \$3.70 |
| 3M Prismatic Grade Aluminum 1 side w/Legend 2 color | | \$3.93 |

*AllMac Signs
10 Captain Scott Road
Harwich, MA 02645*

| <u>Description</u> | <u>Price Per Square Foot</u> | <u>2012 Rate</u> |
|--|------------------------------|------------------|
| <u>New Domestic 0.080 inch thick 5052-H38 Alodized Aluminum:</u> | | |
| Blank Aluminum | | \$2.235 |
| 48" x 96" sheet, blank (no holes) | | \$2.215 |
| <u>Signs:</u> | | |
| Scotchlite Engineers Grade | | |
| Aluminum 1 side w/Legend 1 color | | \$3.31 |
| Aluminum 1 side w/Legend 2 color | | \$3.52 |

*Osburn Associates, Inc.
P.O. Box 912
Logan, Ohio 43138*

| <u>Description</u> | <u>Price Per Square Foot</u> | <u>2012 Rate</u> |
|--|------------------------------|------------------|
| <u>New Domestic 0.080 inch thick 5052-H38 Alodized Aluminum:</u> | | |
| <u>Signs:</u> | | |
| <u>Scotchlite Diamond Grade</u> | | |
| Aluminum 1 side w/Legend 1 color | | \$6.45 |
| Aluminum 1 side w/Legend 2 color | | \$6.85 |

Delineators-Reflectorized on Aluminum (per sq. in.)

| | |
|-----------------|---------|
| Engineers Grade | \$.025 |
| High Intensity | \$.03 |

*Garden State Highway Products, Inc.
1740 East Oak Road
Vineland, New Jersey 08361*

| <u>Description</u> | <u>Price Per Square Foot</u> | <u>2012 Rate</u> |
|---|------------------------------|------------------|
| <u>New Domestic 0.080 inch thick 5052-H38 Alodized Aluminum:</u> | | |
| <u>Signs:</u> | | |
| Scotchlite High Intensity, Pressure Sensitive Pre-Screened, Unmounted Faces w/Legend 1 color | | \$1.61 |
| Scotchlite High Intensity, Pressure Sensitive Pre-Screened, Unmounted Faces w/Legend 2 color | | \$1.66 |

No State Bid.
Ten sets of specifications were set out.
Four bids were received.

SANDBLASTING ABRASIVE

*Gernatt Asphalt Products, Inc.
P.O. Box 400
Taylor Hollow Road
Collins, New York 14043*

| <u>Description</u> | <u>2012 Rate</u> |
|---|------------------|
| In 100 pound bags per ton delivered to Cattaraugus County Public Works, 8810 Route 242, Little Valley on pallets in 21 ton lots. | \$280.00 |
| Pick-up at warehouse /100 lb. bag | \$ 13.50 |

Black Beauty Grade 1040 Utility – Price Delivered

| | |
|-----------------|----------|
| Bulk Per Ton | |
| Per Ton Bagged | \$290.00 |
| Per 100 lb. Bag | \$ 14.50 |

Black Beauty Grade 1040 Utility – Price Picked-Up

| | |
|-----------------|----------|
| Bulk Per Ton | |
| Per Ton Bagged | \$270.00 |
| Per 100 lb. Bag | \$ 13.50 |

Warehouse: 191 Broadway Road, Gowanda, New York

Delivery: When delivery is requested, delivery shall be to Cattaraugus County Department of Public Works, Little Valley, NY, on pallets in 21 ton lots unless ordered in bulk.

*Bradco Supply Co.
RD#1 Box 143-1
Towanda, Pennsylvania 18848*

| <u>Description</u> | <u>2012 Rate</u> |
|---|------------------|
| <u>Black Beauty Grade Medium 1240 – Price Delivered</u> | |
| Per Ton Bagged | \$238.00 |
| Per 100 lb. Bag | \$ 11.90 |

Black Beauty Grade Medium 1240 – Price Picked-Up

Per Ton Bagged \$230.00

Per 100 lb. Bag \$ 11.50

Warehouse: Towanda, Pennsylvania

Delivery: When delivery is requested, delivery shall be to Cattaraugus County Department of Public Works, Little Valley, NY, on pallets in 21 ton lots unless ordered in bulk.

No State Bid.

Four sets of specifications were sent out.

Two bids were received.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input checked="" type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**ACCEPTING MATERIAL BIDS FOR GALVANIZED
SQUARE STEEL TUBING FOR SIGN POSTS
(Department of Public Works)**

Pursuant to Section 103 of the General Municipal Law and
Sections 408 and 408-a of the County Law.

I. RESOLVED, that the Commissioner of Public Works is authorized to contract for galvanized square steel tubing for sign posts with the bidders recommended by the Public Works Committee for the season May 1, 2012 through April 30, 2013, and be it further

II. RESOLVED, that any city, village, town, school or fire district in Cattaraugus County may participate in the bid prices by dealing directly with the bidder, and be it further

III. RESOLVED, that the County of Cattaraugus reserves the right to make purchases of all materials at any time during the season for which the bids are taken, and be it further

IV. RESOLVED, that the following bids be accepted:

GALVANIZED SQUARE STEEL TUBING FOR SIGN POSTS

Unistrut Buffalo, Div.

Eberl Iron Works, Inc.

128 Sycamore Street

Buffalo, New York 14204-1492

Tubing: price per foot (min. order 600 ft.) F.O.B. Little Valley

| <u>Size</u> | <u>Price</u> | <u>2012 Rate</u> |
|-----------------------------------|--------------|------------------|
| 1" x 1"x 24 ft. w/o perforations | 12 gauge | N/A |
| 1½" x 1½" x 24 ft. w/perforations | 12 gauge | \$2.42 |
| 1¾" x 1¾" x 24 ft. w/perforations | 12 gauge | \$2.72 |
| 2" x 2" x 24 ft. w/perforations | 12 gauge | \$2.95 |
| 2¼" x 2¼" x 24 ft. w/perforations | 12 gauge | \$3.22 |

Other Items: price per 100

| <u>Telspar or Description</u> | <u>Units</u> | <u>2012 Rate</u> |
|---|--------------|------------------|
| <u>Equivalent</u> | | |
| TN-31 Tuff Nut 5/16" 18 thread | /100 | \$ 66.80 |
| TLO15 T Bracket, used on 1½", 1¾", 2" & 2¼" | /100 | \$278.00 |
| TLO16 90 Degree Bracket, used on 1½", 1¾", 2" & 2¼" | /100 | \$392.00 |
| TLO18 Straight Bracket, used on 1½", 1¾", 2" & 2¼" | /100 | \$323.00 |
| TLO19 Bracket, used on 1½", 1¾", 2" & 2¼" | /100 | \$302.00 |
| TLO20 Inside Corner Bracket, used on 1½", 1¾", 2" & 2¼" | /100 | \$185.00 |

Corner Bolts – All 5/16"

| | <u>Units</u> | <u>2012 Rate</u> |
|--|--------------|------------------|
| TLO50 1½" sq., 1¾" sq., 2" sq. | /100 | \$55.13 |
| TLO70 2¼" Sq., 2½" Sq. | /100 | \$51.54 |
| TLO62 Heavy Hex Jam Nut for above Bolts | /100 | \$8.75* |
| TL130 Guard Rail Clamp | Each | \$22.61 |
| TL186 Swing Sign Assembly | Each | Not Available |
| TL3806 3/8" diameter large head multi-grip drive rivet | /100 | \$64.10* |

* - Will give 10% off orders of 5,000 pieces

The State Contract is for Channel Sign Post only, not Square Post

State Bid does not meet County specifications.
One set of specifications was sent out.
One bid was received.

| Resolution Referred to: | | | |
|-------------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input checked="" type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**ACCEPTING MATERIAL BIDS FOR HYDRAULIC AND MOTOR OIL
(Department of Public Works)**

Pursuant to Section 103 of the General Municipal Law and
Sections 408 and 408-a of the County Law.

I. RESOLVED, that the Commissioner of Public Works is authorized to contract for hydraulic oil and motor oil with the bidders recommended by the Public Works Committee for the season June 1, 2012 through May 31, 2013, and be it further

II. RESOLVED, that any city, village, town, school or fire district in Cattaraugus County may participate in the bid prices by dealing directly with the bidder, and be it further

III. RESOLVED, that the County of Cattaraugus reserves the right to make purchases of all materials at any time during the season for which the bids are taken.

Sandburg Oil Company
1641 East State Road
Olean, New York 14760

MOTOR OIL – Per Gallon Delivered

| <u>Type</u> | <u>Delivery Units</u> | <u>Rate & Brand</u> |
|--|-----------------------|-------------------------|
| 15W-40 Advanced Shell Rimula or Valvoline Premium Blue | Bulk Delivery | \$9.16 /Shell Rimula |

HYDRAULIC OIL – Per Gallon Delivered

| | |
|--|------------------|
| Delivered any point Cattaraugus County in 55 gal. drums | \$6.78 Brad Penn |
| Bulk Delivery to DPW garages in Little Valley, Franklinville, Allegany | \$5.88 Brad Penn |

NOCO Distribution, LLC
2440 Sheridan Drive
Tonawanda, New York 14150

MOTOR OIL – Per Gallon Delivered

| <u>Type</u> | <u>Delivery Units</u> | <u>Rate & Brand</u> |
|--|-----------------------|-------------------------|
| 10W SL/CF | 55 gallon drum | \$7.87 NOCO |
| 5W-20 SM ILSAC GF-4 | 55 gallon drum | \$7.40 Mobil |
| 5W-30 SM ILSAC GF-4 | 55 gallon drum | \$7.07 Mobil |
| 10W-30 SM ILSAC GF-4 | 55 gallon drum | \$7.11 NOCO |
| 10W-40 SM/CF | 55 gallon drum | \$8.06 NOCO |
| 15W-40 SL/CF CF-2, CF-4, CG-4, CH-4 | Bulk delivery | \$7.06 Mobil |
| 15W-40 CJ-4, CI-4, CI-4+, CH-4, SL, CF/SM, API CF-2, ACEA E7/E5 | Bulk delivery | \$7.06 Mobil |
| Synthetic Motor Oil, GM dexos, ILSAC GF-5, API SN Classification | Price per sample | \$11.16 Advanced |

State Bid does not meet specifications.
Four sets of specifications were sent out.
Four bids were received.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input checked="" type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**REJECTING CERTAIN DEPARTMENT OF PUBLIC WORKS BIDS
FOR RADIO MAINTENANCE
(Department of Public Works)**

Pursuant to Section 103 of the General Municipal Law.

I. WHEREAS, the Department of Public Works advertised for sealed bids for radio maintenance, according to bid specifications and general information provided by the Public Works Committee, and

II. WHEREAS, the Department of Public Works is desirous of modifying the bid specifications and rebidding the aforementioned radio maintenance, now, therefore, be it

I. RESOLVED, that the Cattaraugus County Legislature, effective March 15, 2012, hereby rejects the bids received for the radio maintenance, which were opened on February 28, 2012, hereby authorizes the radio maintenance to be rebid, and hereby authorizes all actions previously taken by the Department of Public Works regarding such rejection and rebidding nunc pro tunc.

| | | | |
|-------------------------|-------------------------------------|-----------------|--------------------------|
| Resolution Referred to: | | | |
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input checked="" type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE IMPLEMENTATION AND FUNDING OF
FEDERAL AID AND STATE MARCHISELLI PROGRAM AID FOR
COUNTY ROAD NO. 12 MILL AND OVERLAY PROJECT AND
ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS
(Department of Public Works)**

Pursuant to Title 23 U.S. Code and Sections 363, 366 and 450 of the County Law.

- I. WHEREAS, the project to Resurface (Mill & Overlay) CR 12, East Otto Road: from CR 11, North Otto Road to CR 13, Maples Road, in the Town of Otto, Cattaraugus County, PIN 5759.55 ("the Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% Non-Federal funds, and
- II. WHEREAS, the County of Cattaraugus desires to advance the Project by making a commitment of 100% of the Non-Federal share of the costs of the Construction & Construction Inspection phase of the project PIN 5759.55, and
- III. WHEREAS, various appropriation and revenue accounts must be adjusted, now, therefore, be it
- I. RESOLVED, that the Cattaraugus County Legislature hereby approves the above-subject project, and be it further
- II. RESOLVED, that the Cattaraugus County Legislature hereby authorizes the County of Cattaraugus to pay in the first instance 100% of the Federal and Non-Federal shares of the cost of the Construction & Construction Inspection phase of the Project or portions thereof, and be it further
- III. RESOLVED, that the sum of \$100,000.00 has been appropriated by County Resolution No. 446-2010 adopted September 8, 2010, and made available to cover the cost of participation in the above phase of the Project, and it is further
- IV. RESOLVED, that in the event the amount required to pay in the first instance 100% of the Federal and Non-Federal shares of the cost of the project's Construction & Construction Inspection phase exceeds the amount appropriated above, \$100,000.00 and/or 100% of the full Federal and Non-Federal shares of the cost of the project's Construction & Construction Inspection phase exceeds \$500,000.00, this project's current cost, the County of Cattaraugus shall convene its Legislature as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof, and be it further
- V. RESOLVED, that the Chair of the Legislature is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of Cattaraugus with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of Federal Aid and State Aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible, and be it further

VI. RESOLVED, that a certified copy of this Resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project, and be it further

VII. RESOLVED, this Resolution shall take effect immediately, and be it further

VIII. RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Increase Estimated Revenue Accounts:

| | | |
|-----------------------------|-----------------------|--------------|
| H.504.5197.5195.3591.01 | Marchiselli State Aid | \$ 75,000.00 |
| H.504.5197.5198.27038.41603 | County Road No. 92 | \$ 25,000.00 |

Increase Appropriation Account:

| | | |
|-----------------------------|--------------------|---------------|
| H.504.5197.5195.27039.41603 | County Road No. 12 | \$100,000.00. |
|-----------------------------|--------------------|---------------|

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input checked="" type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH NYSDOT AND
AUTHORIZING CATTARAUGUS COUNTY TO PARTICIPATE IN
BRIDGE WASHING FEDERAL-AID PROJECT**

Pursuant to Title 23 U.S. Code and
Section 450 of the County Law.

I. WHEREAS, the Cattaraugus County Bridge Washing Project, 211 bridges in various towns, Cattaraugus County, PIN 5760.05 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at a ratio of 80% federal funds and 20% non-federal funds, and

II. WHEREAS, the County desires to advance the above project by making a commitment of 100% of the non-federal share of the costs of the Preliminary Engineering (Design I-VI) and Construction & Construction Inspection phases of the Project, PIN 5760.05, now, therefore, be it

I. RESOLVED, that the Cattaraugus County Legislature hereby approves the above-described project, and be it further

II. RESOLVED, that the Cattaraugus County Legislature hereby authorizes the County of Cattaraugus to pay in the first instance 100% of the federal and non-federal shares of the cost of the Preliminary Engineering (Design I-VI) and Construction & Construction Inspection phases of the project or portions thereof, and be it further

III. RESOLVED, that the sum of \$175,000.00 is hereby appropriated and made available to cover the cost of participation in the above phases of the Project, and it is further

IV. RESOLVED, that in the event the amount required to pay the full federal and non-federal shares of the cost of the project's Preliminary Engineering (Design I-VI) and Construction & Construction Inspection phases exceeds the amount appropriated above, the County of Cattaraugus shall convene its Legislature as soon as possible to appropriate said excess amount immediately upon the notification by the NYSDOT, and be it further

V. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute all necessary documents, on behalf of Cattaraugus County, with the NYSDOT in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of Project costs and permanent funding of the local share of federal-aid project costs and all Project costs within appropriations therefor that are not so eligible, and be it further

VI. RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary agreement in connection with the Project, and be it further

VII. RESOLVED, that this Resolution shall take effect immediately.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input checked="" type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING COUNTY ADMINISTRATOR TO EXECUTE CONTRACT WITH
CASELLA WASTE MANAGEMENT, NEW ENGLAND WASTE SERVICES OF
NY, INC. , FOR OUT-OF-COUNTY WASTE DISPOSAL SERVICES**

Pursuant to Section 226-b of the County Law and
Act 290-2011 of the Cattaraugus County Legislature.

I. WHEREAS, the County Department of Public Works is desirous of contracting for the disposal of waste from our transfer stations, and

II. WHEREAS, Casella Waste Management, New England Waste Services of NY, Inc., 6653 Herdman Road, Angelica, New York 14709, has agreed to accept municipal solid waste and construction and demolition debris from the County of Cattaraugus for an amount not to exceed \$40,000.00, based on \$25.00 per ton with no minimum tonnage requirements, to be paid on a monthly basis, as invoiced, and

III. WHEREAS, the County will transport and deliver the aforementioned waste to the Hyland Landfill, which is located in Angelica, New York, and

IV. WHEREAS, sufficient funds are included in the 2012 budget to cover the costs of the aforementioned services, now, therefore, be it

I. RESOLVED, that the County Administrator be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with Casella Waste Management, New England Waste Services of NY, Inc., for the provision of the above-described services, for a term commencing March 28, 2012 and terminating December 31, 2012, according to the above-described terms.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input checked="" type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING COUNTY ADMINISTRATOR TO EXECUTE CONTRACT WITH
WCA HOSPITAL FOR AUDIOMETRIC TESTING**

Pursuant to 29 CFR 1910.95 and Act 290-2011 of the
Cattaraugus County Legislature.

I. WHEREAS, Act 132-2011 authorized a contract with WCA Hospital, P.O. Box 840, Jamestown, New York 14702-0840, for the provision of audiometric examinations, monitoring and training services, the term of which expired December 31, 2011, and

II. WHEREAS, pursuant to the provisions of 29 CFR 1910.95, the County must provide audiometric examinations, monitoring and training for those Public Works employees exposed to a noise level at, or above, the action level of 85 decibels for a time-weighted average of eight hours, and

III. WHEREAS, the County is also desirous of providing the aforementioned services for up to 30 employees of the Cattaraugus County Sheriff's Office, and

IV. WHEREAS, WCA Hospital can provide the aforementioned testing for up to 125 Public Works employees and up to 30 Sheriff's Office employees, for an estimated amount of \$2,500.00, as follows:

\$18.00/person/test for on-site annual follow-up audiograms,
\$22.00/person/test for pre-employment audiograms to be done
at WCA Hospital, Speech & Hearing Department,

and

V. WHEREAS, sufficient funds are included in the 2012 budget to cover the costs of the aforementioned services, now, therefore, be it

I. RESOLVED, that the County Administrator be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with WCA Hospital, for the provision of the above-described services, for a term commencing January 1, 2012 and terminating December 31, 2012, according to the above-described terms.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input checked="" type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | | <input type="checkbox"/> |

**CREATING ONE TEMPORARY POSITION OF
CLERK OF THE WORKS IN DEPARTMENT OF PUBLIC WORKS
FOR FIVE POINTS LANDFILL IMPROVEMENT PROJECT AND
ESTABLISHING COMPENSATION FOR SAME AND
ADJUSTING VARIOUS APPROPRIATION ACCOUNTS
(Department of Public Works)**

Pursuant to Sections 363, 366 and 450 of the County Law.

I. WHEREAS, Act 117-2012 authorized the acceptance of a bid and contracts for the General Construction portion and the Electrical portion of the Five Points Landfill Improvement Project, as follows:

General Construction Portion:

Blue Heron Construction
9293 Bonta Bridge Road
Jordan, New York 13080

Electrical Portion:

BECC Electric
1007 Central Avenue
Dunkirk, New York 14048,

and

II. WHEREAS, certain services, such as oversight of the project and coordination of staff, can be accomplished in a more efficient and economical manner by using a “Clerk of the Works”, and

III. WHEREAS, the New Position Duties Statement has been submitted to the Cattaraugus County Civil Service Commission, which has approved the title in accordance with Section 22 of the Civil Service Law, and

IV. WHEREAS, various appropriation accounts must be adjusted, now, therefore, be it

I. RESOLVED, that effective March 28, 2012, there is hereby created one position of Clerk of the Works in the Department of Public Works, to be compensated at a rate of \$26.24 per hour, for a total amount not to exceed \$24,857.70, and be it further

II. RESOLVED, that upon completion of the project, but not later than December 31, 2012, the position created herein shall be automatically abolished, and be it further

III. RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Decrease Appropriation Account:

| | | |
|-----------------------------|---------------------|-------------|
| H.504.8162.0000.21022.41603 | Contracted Services | \$24,857.70 |
|-----------------------------|---------------------|-------------|

Increase Appropriation Accounts:

| | | |
|-----------------------------|-----------------|--------------|
| H.504.8162.0000.21022.12000 | Part-Time Wages | \$23,091.20 |
| H.504.8162.0000.21022.81000 | FICA | \$ 1,766.50. |

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input checked="" type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input checked="" type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH
ALCOHOL MONITORING SYSTEMS, INC. FOR
MONITORING OF SECURE CONTINUOUS REMOTE ALCOHOL MONITOR FOR PROBATION
DEPARTMENT**

Pursuant to Section 256 of the Executive Law and
Section 450 of the County Law.

I. WHEREAS, Act 575-2008 authorized a contract with Alcohol Monitoring Systems, Inc., 1241 West Mineral Avenue, Suite 200, Littleton, Colorado 80120, for the provision of a secure continuous remote alcohol monitor for the Probation Department, the term of which expired, and

II. WHEREAS, the Probation Department is desirous of continuing the use of a Secure Continuous Remote Alcohol Monitor (SCRAM) in order to automatically test DWI and other alcohol-fueled offenders at least twenty-four times a day, every day, regardless of location, and

III. WHEREAS, Alcohol Monitoring Systems, Inc., can provide the aforementioned SCRAM monitoring services for an amount of \$5.30 per day per unit in use for monitoring services, and

IV. WHEREAS, sufficient funds are included in the budget to cover the cost of the aforementioned costs, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with Alcohol Monitoring Systems, Inc., for the provision of the above-described monitoring services, for a term commencing December 1, 2011 and terminating December 31, 2014, according to the above-described terms.

| | | | |
|-------------------------|-------------------------------------|-----------------|-------------------------------------|
| Resolution Referred to: | | | |
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input checked="" type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE AMENDED CONTRACT WITH
BERKSHIRE FARM CENTER & SERVICES FOR YOUTH, INC. FOR
DEPARTMENT OF SOCIAL SERVICES FAMILY ASSESSMENT
RESPONSE SERVICES FOR CHILD PROTECTION CASES**

Pursuant to Public Law 104-193 and
Section 450 of the County Law.

I. WHEREAS, Act 613-2011 authorized a contract with Berkshire Farm Center & Services for Youth, Inc., Tri-Main Center, 2495 Main Street, Suite 330, Buffalo, New York 14214, for the provision of family assessment response services for child protection cases, the term of which expires December 31, 2012, and

II. WHEREAS, Family Assessment Response (or "FAR") is an alternative to the traditional child protection investigative response, and allows Child Protection Services to differentiate on how they respond to accepted reports of child maltreatment, and

III. WHEREAS, mandated training of staff is necessary in order to provide the aforementioned services, and

IV. WHEREAS, the County Department of Social Services is desirous of paying to Berkshire Farm Center & Services for Youth, Inc., an additional amount of \$800.00 to assist with costs associated with mandated training, bringing the total contract amount to \$77,107.00, and

V. WHEREAS, an amendment of the aforementioned contract is necessary in order to include mandated training expenses, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute an amended contract, on behalf of Cattaraugus County, with Berkshire Farm Center & Services for Youth, Inc., for the provision of the aforementioned services, for a term commencing January 1, 2012 and terminating December 31, 2012, according to the above-described terms.

Resolution Referred to:

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|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE AMENDED CONTRACT WITH
CATTARAUGUS COMMUNITY ACTION, INC. FOR DEPARTMENT OF
SOCIAL SERVICES FAMILY ASSESSMENT RESPONSE SERVICES**

Pursuant to Public Law 104-193 and
Section 450 of the County Law.

I. WHEREAS, Act 429-2011 authorized a contract with Cattaraugus Community Action, Inc., 25 Jefferson Street, Salamanca, New York 14779, for the provision of family assessment response services for child protection cases for the Department of Social Services, the term of which expires September 30, 2012, and

II. WHEREAS, Family Assessment Response (or "FAR") is an alternative to the traditional child protection investigative response, and allows Child Protection Services to differentiate how they respond to accepted reports of child maltreatment, and

III. WHEREAS, mandated training of staff is necessary in order to provide the aforementioned services, and

IV. WHEREAS, the County Department of Social Services is desirous of paying to Cattaraugus Community Action, Inc., an additional amount of \$2,000.00 to assist with costs associated with mandated training, bringing the total contract amount to \$38,270.00, and

V. WHEREAS, an amendment of the aforementioned contract is necessary in order to include mandated training expenses, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute an amended contract, on behalf of Cattaraugus County, with Cattaraugus Community Action, Inc., for the provision of the aforementioned services, for a term commencing October 1, 2011 and terminating September 30, 2012, according to the above-described terms.

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|-------------------------|-------------------------------------|-----------------|-------------------------------------|
| Resolution Referred to: | | | |
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT
WITH VNS CHOICE FOR
LINWOOD ADULT SERVICES REIMBURSEMENT**

Pursuant to Section 95-a of the General Municipal Law and
Section 450 of the County Law.

I. WHEREAS, the Department of the Aging operates the Linwood Adult Day Care Center, which is a social day care program for senior citizens, and

II. WHEREAS, VNS Choice, 107 East 70th Street, New York, New York 10021, administers a managed long-term care program to provide a fully integrated system of long term care services, including coordination of medical care, to meet the needs of frail elderly individuals who are enrolled in the Medicaid program, and

III. WHEREAS, VNS Choice shall reimburse the County for covered services provided to Linwood Adult Care Center members referred by VNS Choice, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with VNS Choice, for the reimbursement of services provided to individuals referred by VNS Choice, for a term commencing April 1, 2012 and terminating March 30, 2015, to continue with automatic one-year renewals thereafter until terminated by either party hereto, according to the above-described terms.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input checked="" type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | | <input type="checkbox"/> |

**AUTHORIZING COUNTY ADMINISTRATOR TO EXECUTE CONTRACT WITH
ALLEGANY COUNTY OFFICE FOR THE AGING
FOR DEPARTMENT OF HEALTH MOBILE MEALS PROGRAM**

Pursuant to Section 119-o of the General Municipal Law and
Act 290-2011 of the Cattaraugus County Legislature.

I. WHEREAS, Act 637-2010 authorized a contract with the Allegany County Office for the Aging, County Office Building, 17 Court Street, Belmont, New York 14813, for the provision of home delivered meals to clients of the Long Term Home Health Care Program located near the Cattaraugus-Allegany County border, the term of which expired December 31, 2011, and

II. WHEREAS, the County Health Department and Department of Aging are desirous of continuing the aforementioned services, and

III. WHEREAS, the Allegany County Office for the Aging has agreed to provide for the preparation and delivery of a noon meal in the townships contiguous to Cattaraugus County five (5) days a week, at the Cattaraugus County Health Department approved Medicaid rate, now, therefore, be it

I. RESOLVED, that the County Administrator be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with the Allegany County Office for the Aging, for the provision of the above-described services, for a term commencing January 1, 2012 and terminating December 31, 2012, according to the above-described terms.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE AMENDED LEASE AGREEMENT WITH
HEALTHY COMMUNITY ALLIANCE, INC., FOR DEPARTMENT OF AGING
SENIOR WELLNESS AND NUTRITION PROGRAM SITES**

Pursuant to Section 95-a of the General Municipal Law, Title III-C
of the Older Americans Act of 1965, as amended and
Sections 215 and 450 of the County Law.

I. WHEREAS, Act 658-2011 authorized a lease agreement with Healthy Community Alliance, Inc., Academy Place, 1 School Street, Suite 100, Gowanda, New York 14070, for the County Department of Aging Gowanda Senior Wellness and Nutrition Program site, the terms of which expires December 31, 2012, and

II. WHEREAS, the aforementioned contract should be amended to reflect a cost of \$450.00 per month to be paid on a quarterly basis, as invoiced, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute an amended lease agreement, on behalf of Cattaraugus County, with Healthy Community Alliance, for the leasing of the Gowanda Senior Wellness and Nutrition Program site, for a term commencing January 1, 2012 and terminating December 31, 2012, according to the above-described terms.

Resolution Referred to:

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|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input checked="" type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH
HEALTHY COMMUNITY ALLIANCE, INC. FOR
HEALTH INSURANCE AND LONG-TERM CARE INFORMATION AND COUNSELING**

Pursuant to Article 2, Title 3 of the Elder Law and
Section 450 of the County Law.

I. WHEREAS, Act 139-2011 authorized a contract with Healthy Community Alliance, Inc., 1 School Street, Suite #100, Gowanda, New York 14070, for the provision of information, counseling and workshops to Cattaraugus County residents in order to help them better understand health insurance and long term care services, the term of which expires March 31, 2012, and

II. WHEREAS, the Department of Aging is desirous of continuing the aforementioned program, and

III. WHEREAS, Healthy Community Alliance, Inc., can provide staff persons, to the Department of Aging, who will provide information, counseling and workshops to Cattaraugus County residents in order to help them better understand health insurance, Medicare benefits, EPIC and other long-term care services, for an amount of \$82,023.00 for staffing, training and travel-related expenses, to be paid on a quarterly basis, as invoiced, and

IV. WHEREAS, sufficient funds are included in the 2012 budget to cover the costs of the aforementioned services, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with Healthy Community Alliance, Inc., for the provision of the above-described services, for a term commencing April 1, 2012 and terminating March 31, 2013, according to the above-described terms, and be it further

II. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

III. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days written notice, and be it further

IV. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input checked="" type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE AMENDED CONTRACT WITH
NEW YORK STATE CATHOLIC HEALTH PLAN, INC., D/B/A
FIDELIS CARE NEW YORK FOR HEALTH DEPARTMENT
MEDICAID MANAGED CARE PROVIDER PROGRAM**

Pursuant to 42 USCS Section 1396a and Section 450 of the County Law.

I. WHEREAS, Act 493-2000, as amended by Act 91-2011, authorized a contract with New York State Catholic Health Plan, Inc., d/b/a Fidelis Care New York, 95-25 Queens Boulevard, Rego Park, New York 11371, for the provision of home health care and Medicaid managed care services to the residents of Cattaraugus County, and

II. WHEREAS, New York State Catholic Health Plan, Inc., d/b/a Fidelis Care New York, has requested an amendment of the aforementioned contract to include reimbursement for the following services: “T1001 – Nursing Assessment, per diem” at the rate of \$90.00 per diem, and

III. WHEREAS, the County Health Department has agreed to the aforementioned amendment, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute an amended contract, on behalf of Cattaraugus County, with New York State Catholic Health Plan, Inc., d/b/a Fidelis Care New York, for the provision of the above-described services, for a term commencing April 1, 2012 and terminating March 31, 2013, with automatic one-year period renewals, according to the above-described terms.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH
NEW YORK STATE DEPARTMENT OF HEALTH FOR
IMMUNIZATION CONSORTIUM REIMBURSEMENT**

Pursuant to 10 NYCRR Section 40-1.52 and
Section 450 of the County Law.

I. WHEREAS, Act 381-2011 authorized a contract with the New York State Department of Health for the administration of the Western Region Immunization Consortium, the term of which expired March 31, 2012, and

II. WHEREAS, the Western Region Immunization Consortium will receive \$41,007.00 from the New York State Department of Health in order to enhance immunization rates and increase the distribution of vaccines to families who might otherwise not obtain vaccination, and

III. WHEREAS, the New York State Department of Health has been designated as Lead Agency for the Western Region Immunization Consortium for the administration of the above-referenced program, and

IV. WHEREAS, the Cattaraugus County Health Department is desirous of participating in the above-referenced program in order to expand the vaccine distribution in Cattaraugus County and ensure that children who are uninsured, underinsured and Medicaid-eligible have access to immunization clinics, and

V. WHEREAS, the County must enter into a contract with the New York State Department of Health in order to obtain reimbursement through the above-referenced program, and

VI. WHEREAS, sufficient funds are included in the budget to cover the cost of the aforementioned costs, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with the New York State Department of Health in order to obtain reimbursement through the above-referenced program, for a term commencing April 1, 2012 and terminating March 31, 2013, according to the above-described terms, and be it further

II. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

III. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days written notice, and be it further

IV. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT AMENDMENT WITH
NEW YORK STATE DEPARTMENT OF HEALTH FOR
IMMUNIZATION CONSORTIUM REIMBURSEMENT**

Pursuant to 10 NYCRR Section 40-1.52 and
Section 450 of the County Law.

I. WHEREAS, Act 174-2011 authorized a contract with the New York State Department of Health for the administration of the Western Region Immunization Consortium, the term of which expired March 31, 2011, and

II. WHEREAS, the New York State Department of Health has authorized a cost-of-living adjustment (COLA) in the amount of \$3,289.00, for the period April 1, 2011 through March 31, 2012, and

III. WHEREAS, a contract amendment is necessary in order to obtain the aforementioned COLA funding, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute an amended contract, on behalf of Cattaraugus County, with the New York State Department of Health, in order to receive the aforementioned COLA for the immunization program, for a term commencing April 1, 2011 and terminating March 31, 2012, according to the above-described terms.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE AMENDED
COOPERATIVE LIQUID ASSETS SECURITIES SYSTEM
MUNICIPAL COOPERATION AGREEMENT**

Pursuant to Section 199-o of the General Municipal Law and
Section 450 of the County Law.

I. WHEREAS, Act 128-1992 authorized the Chairman to execute the New York Cooperative Liquid Assets Securities System (NYCLASS) Municipal Corporation Agreement, which allows the County to invest certain of its available investment funds in cooperation with other municipal corporations and or districts, and

II. WHEREAS, due to recent changes in the NYCLASS governing board, an amendment to the municipal cooperation agreement is necessary, and

III. WHEREAS, as a participating member of the NYCLASS, a resolution is necessary in order to acknowledge and approve of the aforementioned changes in the NYCLASS governing board, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute an amended municipal cooperation contract, on behalf of Cattaraugus County, with NYCLASS, according to the above-described terms.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE AMENDED CONTRACT WITH
NEW YORK STATE DEPARTMENT OF HEALTH FOR
RABIES PROGRAM REIMBURSEMENT**

Pursuant to Section 450 of the County Law.

I. WHEREAS, Act 373-2008, as amended by Acts 215-2010 and 169-2011, authorized a contract with the New York State Department of Health for the reimbursement of costs associated with the rabies program, the term of which expires March 31, 2012, and

II. WHEREAS, the New York State Department of Health has authorized a cost-of-living adjustment (COLA) in the amount of \$2,785.00, for the period April 1, 2011 through March 31, 2012, and

III. WHEREAS, a contract amendment is necessary in order to obtain the aforementioned COLA funding, and

IV. WHEREAS, this program is 100% state funded, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute an amended contract, on behalf of Cattaraugus County, with the New York State Department of Health, in order to receive the aforementioned COLA reimbursement for the rabies program, for a term commencing April 1, 2011 and terminating March 31, 2012, according to the above-described terms.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH
CATTARAUGUS REHABILITATION CENTER, INC. FOR
OPERATION OF NORTH UNION STREET HOUSE COMMUNITY RESIDENCE**

Pursuant to Section 41.07 of the Mental Hygiene Law and
Section 450 of the County Law.

I. WHEREAS, Act 197-2008 authorized a contract with the Cattaraugus Rehabilitation Center, Inc., 1439 Buffalo Street, Olean, New York 14760, for participation in the provision of services for the psychiatric care of youth, the term of which expired, and

II. WHEREAS, the County Department of Community Services is desirous of renewing the aforementioned contract at no cost to the County, and

III. WHEREAS, the Cattaraugus Rehabilitation Center, Inc., has agreed to continue the operation of the North Union Street House Community Residence for psychiatric care for youths, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with the Cattaraugus Rehabilitation Center, Inc., for the provision of the above-described services, for a term commencing February 15, 2012 and terminating March 31, 2013, according to the above-described terms.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH
LAURA RYAN TO FACILITATE STRATEGIC PLANNING FOR
CATTARAUGUS COUNTY COMPREHENSIVE PLAN**

Pursuant to Section 450 of the County Law.

- I. WHEREAS, the County Comprehensive Plan was adopted in 1978, and last updated in 1982, and
- II. WHEREAS, the County Department of Economic Development, Planning and Tourism is desirous of updating its Comprehensive Plan in order to create a new vision for the future of the County and to address the pressing issues of the twenty-first century, and
- III. WHEREAS, a Comprehensive Plan involves extensive public input and citizen participation, and
- IV. WHEREAS, Laura Ryan, 5373 Transit Road, Williamsville, New York 14221, can act as the facilitator of strategic planning in order to engage the public for the update of the Cattaraugus County Comprehensive Plan, for an amount of \$850.00 per project delivery day, which is inclusive of preparation time, facilitation time, meetings that occur that day, materials and drive time, not to exceed an amount of \$10,000.00, and
- V. WHEREAS, sufficient funds are included in the 2012 budget to cover the cost of the aforementioned costs, now, therefore, be it
- I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with Laura Ryan, for the provision of the above-described services, for a term commencing February 1, 2012 and terminating December 31, 2012, according to the above-described terms.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input checked="" type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH
H. SICHERMAN & COMPANY, INC. FOR
GRANT WRITING TECHNICAL ASSISTANCE**

Pursuant to Title I of the Housing and Community Development
Act of 1974, as amended, and Section 450 of the County Law.

I. WHEREAS, Act 695-2010 authorized a contract with H. Sicherman & Company, Inc., 5852 Forest Creek Drive, East Amherst, New York 14051-2980, for the provision of technical assistance for grant writing for various programs, the term of which expired December 31, 2011, and

II. WHEREAS, the Department of Economic Development, Planning and Tourism is desirous of continuing the aforementioned grant writing technical assistance services, and

III. WHEREAS, H. Sicherman & Company, Inc., can continue providing technical assistance for grant writing services for an amount not to exceed \$10,000.00, which will be billed at the following rates and paid as invoiced:

| | |
|-----------------------|-----------------------------|
| Harry Sicherman | \$149/hour |
| Robert E. Deemer, Jr. | \$114/hour |
| Richard W. Lippold | \$ 93/hour |
| Other Professionals | \$ 85/hour |
| Rate in Travel Status | \$ 60/hour (all personnel), |

and

IV. WHEREAS, sufficient funds are included in the 2012 budget to cover the costs of the aforementioned services, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with H. Sicherman and Company, Inc., for the provision of the above-described services, for a term commencing January 1, 2012 and terminating December 31, 2012, according to the above-described terms.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input checked="" type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH
PORTVILLE CENTRAL SCHOOL DISTRICT FOR AMERICORPS START PROGRAM**

Pursuant to 42 USCS Section 12501 and
Section 450 of the County Law.

I. WHEREAS, the Youth Bureau is desirous of contracting with Portville Central School District for the provision of services through the AmeriCorps START Program in the eastern part of the County, and

II. WHEREAS, the Portville Central School District shall work with the Cattaraugus County Youth Bureau to provide one (1) full-time AmeriCorps member with 1,700 hours of service in the AmeriCorps START Program, and

III. WHEREAS, the Portville Central School District shall provide appropriate office space for the AmeriCorps member, and

IV. WHEREAS, there is no cash match for the aforementioned one (1) full-time AmeriCorps member, and

V. WHEREAS, this program is 100% federally funded, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with the Portville Central School District, for the provision of services through the AmeriCorps START Program, for a term commencing March 6, 2012 and terminating December 31, 2012, according to the above-described terms, and be it further

II. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

III. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days written notice, and be it further

IV. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | | <input type="checkbox"/> |

**AUTHORIZING COUNTY ADMINISTRATOR TO EXECUTE CONTRACT WITH
LEGAL SERVICES FOR THE ELDERLY, DISABLED OR
DISADVANTAGED OF WESTERN NEW YORK, INC. FOR LEGAL
SERVICES FOR ELDERLY RESIDENTS OF CATTARAUGUS COUNTY**

Pursuant to 45 CFR 1321 and Act 290-2011 of the
Cattaraugus County Legislature.

I. WHEREAS, Act 141-2011 authorized a contract with Legal Services for the Elderly, Disabled or Disadvantaged of Western New York, Inc., 230 Main Street, Suite 105, Buffalo, New York 14203, for the provision of legal services for elderly residents of Cattaraugus County in accordance with Title III of the Older Americans Act of 1965, as amended, the term of which expires March 31, 2012, and

II. WHEREAS, Legal Services for the Elderly, Disabled or Disadvantaged of Western New York, Inc. is desirous of renewing the aforementioned contract at a rate of \$55.00 per hour, not to exceed \$25,000.00, to be paid on a monthly basis, as invoiced, and

III. WHEREAS, these services are 75% state funded and 25% County funded, and

IV. WHEREAS, sufficient funds are included in the 2012 budget to cover the costs of the aforementioned services, now, therefore, be it

I. RESOLVED, that the County Administrator be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with Legal Services for the Elderly, Disabled or Disadvantaged of Western New York, Inc. for the provision of the above-described services, for a term commencing April 1, 2012 and terminating March 31, 2013, according to the above-described terms, and be it further

II. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

III. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days written notice, and be it further

IV. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input checked="" type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH
HEALTHY COMMUNITY ALLIANCE, INC. FOR MANAGEMENT OF
DEPARTMENT OF AGING SENIOR WELLNESS AND NUTRITION PROGRAM SITE**

Pursuant to Section 95-a of the General Municipal Law, Title III-C
of the Older Americans Act of 1965, as amended and
Sections 215 and 450 of the County Law.

I. WHEREAS, Act 242-2010 authorized a lease and staffing agreement with Healthy Community Alliance, Inc., for the management of a Senior Wellness and Nutrition Program (SWAN) site in the Gowanda area for the Department of Aging, the term of which expired December 31, 2011, and

II. WHEREAS, Act 658-2011 authorized an extension of the aforementioned lease agreement to December 31, 2012, and

III. WHEREAS, the Department of Aging is desirous of continuing the staffing agreement for the management of the Gowanda SWAN site, and

IV. WHEREAS, Healthy Community Alliance, Inc., shall continue providing for the management of, and part-time personnel to staff, the Gowanda SWAN site for an amount of \$19,374.00, and

V. WHEREAS, this program is 90% federal and 10% county funded, and

VI. WHEREAS, sufficient funds are included in the 2012 budget to cover the cost of the aforementioned costs, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with Healthy Community Alliance, Inc., for the management of the Gowanda SWAN site, for a term commencing January 1, 2012 and terminating December 31, 2012, according to the above-described terms, and be it further

II. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

III. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days written notice, and be it further

IV. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input checked="" type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE AMENDED CONTRACT WITH
SOUTHERN TIER ENVIRONMENTS FOR LIVING, INC. FOR
SOCIAL WORKER/MENTAL HEALTH THERAPIST FOR DEPARTMENT
OF COMMUNITY SERVICES PROS PROGRAM AND ADJUSTING
VARIOUS APPROPRIATION ACCOUNTS
(Department of Community Services)**

Pursuant to Section 41.07 of the Mental Hygiene Law and
Sections 363, 366 and 450 of the County Law.

I. WHEREAS, Act 591-2011 authorized a contract with Southern Tier Environments for Living, Inc. (STEL), 715 Central Avenue, Dunkirk, New York 14048, for the provision of social worker/mental health therapist services for the PROS Program, the term of which expires December 31, 2012, and

II. WHEREAS, the County Department of Community Services is desirous of amending the aforementioned contract to provide 50% reimbursement to STEL for EMDR training expenses, and

III. WHEREAS, Eye Movement Desensitization and Reprocessing (EMDR) is an evidence-based, comprehensive integrative psychotherapy used to treat people diagnosed with Post Traumatic Stress Disorder, and

IV. WHEREAS, EMDR training is necessary in order to have a certified provider available in Cattaraugus County, and

V. WHEREAS, Southern Tier Environments for Living, Inc. (STEL), can provide a social worker/mental health therapist, who will obtain EMDR training, for an additional amount of \$700.00, for a total contract amount of \$59,350.00, and

VI. WHEREAS, various appropriation accounts must be adjusted in order to cover the cost of the aforementioned training, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute an amended contract, on behalf of Cattaraugus County, with Southern Tier Environments for Living, Inc. (STEL), for the provision of the above-described services, for a term commencing January 1, 2012 and terminating December 31, 2012, according to the above-described terms, and be it further

II. RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Decrease Appropriation Account:

| | | |
|-----------------------|------------------------------|----------|
| A.431.4394.0000.41231 | OMH FSS-Interpreter Services | \$700.00 |
|-----------------------|------------------------------|----------|

Increase Appropriation Account:

| | | |
|-----------------------|---------------------------------|-----------|
| A.431.4340.6340.41229 | PROS – Social Worker Contracted | \$700.00. |
|-----------------------|---------------------------------|-----------|

Resolution Referred to:

| | |
|---|--|
| Finance <input checked="" type="checkbox"/> | Human Services <input checked="" type="checkbox"/> |
| Co. Operations <input type="checkbox"/> | Develop. & Ag <input type="checkbox"/> |
| DPW <input type="checkbox"/> | Public Safety <input type="checkbox"/> |
| Senior Services <input type="checkbox"/> | Labor Relations <input type="checkbox"/> |
| Strategic Planning <input type="checkbox"/> | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH
GUSTAVUS ADOLPHUS CHILD AND FAMILY SERVICES, INC. FOR
SKILL BUILDING AND RESPITE SERVICES FOR
DEPARTMENT OF COMMUNITY SERVICES CHILD/ADOLESCENT CLIENTS**

Pursuant to Section 41.07 of the Mental Hygiene Law and
Section 450 of the County Law.

I. WHEREAS, Act 291-2011 authorized a contract with Gustavus Adolphus Child and Family Services, Inc., for the provision of skill-building services and respite services for Department of Community Services child/adolescent clients, the term of which expired December 31, 2011, and

II. WHEREAS, the County Department of Community Services is desirous of renewing the aforementioned contract, and

III. WHEREAS, Gustavus Adolphus Child and Family Services, Inc., 1293 Union Road, West Seneca, New York 14224, can provide the aforementioned skill-building and respite services for children and adolescent clients for a total contract amount not to exceed \$44,771.00, to be paid on a monthly basis in accordance with the following breakdown, as invoiced:

| | |
|--------------------------------|---|
| <u>Skill Building Services</u> | \$15.00 per 15 minute increment |
| (not to exceed \$20,000.00) | |
| <u>Respite Services</u> | <6 hours - \$9.75 per 15 minute increment |
| (not to exceed \$24,771.00) | 6-24 hours - \$235 per occasion, |

and

IV. WHEREAS, sufficient funds are included in the 2012 budget to cover the costs of the aforementioned services, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with the Gustavus Adolphus Child and Family Services, Inc., for the provision of the above-described services, for a term commencing March 28, 2012 and terminating December 31, 2012, according to the above-described terms, and be it further

II. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

III. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days written notice, and be it further

IV. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING COUNTY ADMINISTRATOR TO EXECUTE CONTRACT WITH CATTARAUGUS
REHABILITATION CENTER, INC. FOR
DEPARTMENT OF COMMUNITY SERVICES RESPITE SERVICES**

Pursuant to Section 41.55 of the Mental Hygiene Law and
Act 290-2011 of the Cattaraugus County Legislature.

I. WHEREAS, Act 729-2010 authorized a contract with Cattaraugus Rehabilitation Center, Inc., 1439 Buffalo Street, Olean, New York 14760, for the provision of respite services for consumers of mental health services, the term of which expired December 31, 2011, and

II. WHEREAS, the County Department of Community Services is desirous of utilizing respite services for consumers of mental health services, and

III. WHEREAS, Cattaraugus Rehabilitation Center, Inc., has agreed to provide the aforementioned respite services for an amount not to exceed \$24,771.00, in accordance with the current rate schedule, as follows:

| | | |
|----------------------------------|---------------|-----------------|
| Respite through DSS COPS Program | not to exceed | \$13,394.00/yr. |
| OMH Respite | not to exceed | \$11,377.00/yr. |

and

IV. WHEREAS, this program is 80% state and 20% County funded, now, therefore, be it

I. RESOLVED, that the County Administrator be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with the Cattaraugus Rehabilitation Center, Inc., for the provision of the above-described services, for a term commencing January 1, 2012 and terminating December 31, 2012, according to the above-described terms, and be it further

II. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

III. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days written notice, and be it further

IV. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting.

| | | | |
|-------------------------|-------------------------------------|-----------------|-------------------------------------|
| Resolution Referred to: | | | |
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING COUNTY ADMINISTRATOR TO EXECUTE CONTRACT WITH
NEW DIRECTIONS YOUTH & FAMILY SERVICES, INC. FOR
RESPITE/CASE MANAGEMENT SERVICES**

Pursuant to 14 NYCRR Sections 587.9(d)(6) and 587.9(e)(1) and (2) and
Act 290-2011 of the Cattaraugus County Legislature.

I. WHEREAS, Act 716-2010 authorized a contract with New Directions Youth & Family Services, Inc., 356 Main Street, Randolph, New York 14772, for the provision of short-term respite placement services for consumers of mental health services, the term of which expired December 31, 2011, and

II. WHEREAS, the County Department of Community Services is desirous of obtaining the aforementioned services, and

III. WHEREAS, New Directions Youth & Family Services, Inc., through its Global Village Community Services, has agreed to provide therapeutic foster care respite homes for provision of respite for an amount of \$55.00 per day, not to exceed \$24,771.00, and

IV. WHEREAS, this program is 80% state and 20% county funded, and

V. WHEREAS, sufficient funds are included in the 2012 budget to cover the costs of the aforementioned services, now, therefore, be it

I. RESOLVED, that the County Administrator be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with New Directions Youth & Family Services, Inc., for the provision of the above-described services, for a term commencing March 21, 2012 and terminating December 31, 2012, according to the above-described terms, and be it further

II. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

III. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days written notice, and be it further

IV. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE GRANT DOCUMENTS WITH
NEW YORK STATE CONFERENCE OF LOCAL MENTAL HYGIENE DIRECTORS FOR
ENHANCEMENT OF SYSTEMS OF CARE FOR CATTARAUGUS COUNTY RESIDENTS**

Pursuant to Section 41.07 of the Mental Hygiene Law and
Section 450 of the County Law.

I. WHEREAS, the County Department of Community Services has been awarded a grant in the amount of \$5,000.00 through the New York State Conference of Local Mental Hygiene Directors for the purpose of providing training to enhance collaboration among service providers in Cattaraugus County and receive technical assistance with Systems of Care approach, and

II. WHEREAS, the participating counties agree as follows:

- to participate in a one day educational/orientation session that provides an introduction to the principles of Systems of Care;
- to be actively involved in Learning Collaborative meetings to partner with colleagues to obtain clinical, technical and social supports related to the implementation of the Systems of Care approach;
- to form a team with meaningful youth and family participation;
- to make a commitment to adhere to the Systems of Care principles and values in their counties;
- to submit a work plan containing project goal(s), actions to achieve this goal and short-term/long-term outcomes;
- to submit a written report by September 14, 2012 detailing the impact of the use of this grant money and progress made on each outcome,

and

III. WHEREAS, a contract is necessary in order to accept the aforementioned funding, and

IV. WHEREAS, this program is 100% funded through other sources, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute grant documents, on behalf of Cattaraugus County, with the New York State Conference of Local Mental Hygiene Directors, in order to receive the above-described funding, for a term commencing January 1, 2012 and terminating December 31, 2012, according to the above-described terms, and be it further

II. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

III. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days written notice, and be it further

IV. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting.

Resolution Referred to:

Finance ☒
Co. Operations ☐
DPW ☐
Senior Services ☐
Strategic Planning ☐

Human Services ☒
Develop. & Ag ☐
Public Safety ☐
Labor Relations ☐

**AUTHORIZING COUNTY ADMINISTRATOR TO EXECUTE CONTRACT WITH
OLEAN CHILD DAY CARE CENTER, INC. FOR DAY CARE SERVICES FOR
DEPARTMENT OF COMMUNITY SERVICES PROS CLIENTS**

Pursuant to Section 41.07 of the Mental Hygiene Law,
Section 450 of the County Law and
Act 290-2011 of the Cattaraugus County Legislature.

I. WHEREAS, Act 731-2010 authorized a contract with Olean Child Day Care Center, Inc., 212 Laurens Street, Olean, New York 14760, for the provision of day care services to PROS clients with children, in order to allow clients to attend programs more regularly, the term of which expired December 31, 2011, and

II. WHEREAS, the County Department of Community Services is desirous of providing the aforementioned services, and

III. WHEREAS, Olean Child Day Care Center, Inc., has agreed to provide the aforementioned day care services for an amount not to exceed a total program amount of \$32,700.00, in accordance with the Olean Child Day Care Center's current rate schedule, to be paid as invoiced, and

IV. WHEREAS, this program is 33% county funded and 67% state and federally funded, now, therefore, be it

I. RESOLVED, that the County Administrator be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with Olean Child Day Care Center, Inc., for the provision of the above-described services, for a term commencing March 28, 2012 and terminating December 31, 2012, according to the above-described terms, and be it further

II. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

III. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days written notice, and be it further

IV. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting.

| | | | |
|-------------------------|-------------------------------------|-----------------|-------------------------------------|
| Resolution Referred to: | | | |
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH
NEW YORK STATE INDUSTRIES FOR THE DISABLED, INC. FOR
JANITORIAL SERVICES FOR DEPARTMENT OF COMMUNITY SERVICES
PROS AND CASE MANAGEMENT OFFICES AND
ADJUSTING VARIOUS APPROPRIATION ACCOUNTS
(Department of Community Services)**

Pursuant to Sections 215, 363, 366 and 450 of the County Law.

I. WHEREAS, Act 437-2010 authorized the Chair to execute a contract with the New York State Industries for the Disabled, Inc., for the provision of janitorial services for the PROS Facility and Case Management Offices located at 203 Laurens Street, Olean, New York 14760, the term of which expired December 31, 2011, and

II. WHEREAS, the County Department of Community Services is desirous of continuing the aforementioned services, and

III. WHEREAS, the New York State Industries for the Disabled, Inc., through SubCon Industries, Inc., has agreed to provide janitorial services, for the PROS Facility and Case Management Offices located at 203 Laurens Street, Olean, New York 14760, for an amount of \$1,253.36 per month, not to exceed \$15,040.00 in 2012 and \$15,040.00 in 2013, to be paid on a monthly basis as invoiced, with the option to increase the hourly rates if the prevailing wage rates published in July of 2012 or July of 2013 increase, and

IV. WHEREAS, various appropriation accounts must be adjusted, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with the New York State Industries for the Disabled, Inc., for the provision of the above-described services, for a term commencing January 1, 2012 and terminating December 31, 2013, according to the above-described terms, and be it further

II. RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Decrease Appropriation Account:

| | | |
|-----------------------|---------------------|------------|
| A.431.4340.6340.44203 | PROS, Office Rental | \$2,722.00 |
|-----------------------|---------------------|------------|

Increase Appropriation Accounts:

| | | |
|-----------------------|---|------------|
| A.431.4340.6340.41615 | PROS, Cleaning Contracted Services | \$2,069.00 |
| A.431.4341.0670.41615 | MH Transportation, Contracted Cleaning Services | \$ 163.00 |
| A.431.4352.1810.41615 | ICM, Cleaning Contracted Services | \$ 490.00. |

Resolution Referred to:

| | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------------------------|-------------------------------------|----------------|--------------------------|-----|--------------------------|-----------------|--------------------------|--------------------|--------------------------|---|----------------|-------------------------------------|---------------|--------------------------|---------------|--------------------------|-----------------|--------------------------|-------|--------------------------|
| <table style="width: 100%; border-collapse: collapse;"> <tr><td>Finance</td><td><input checked="" type="checkbox"/></td></tr> <tr><td>Co. Operations</td><td><input type="checkbox"/></td></tr> <tr><td>DPW</td><td><input type="checkbox"/></td></tr> <tr><td>Senior Services</td><td><input type="checkbox"/></td></tr> <tr><td>Strategic Planning</td><td><input type="checkbox"/></td></tr> </table> | Finance | <input checked="" type="checkbox"/> | Co. Operations | <input type="checkbox"/> | DPW | <input type="checkbox"/> | Senior Services | <input type="checkbox"/> | Strategic Planning | <input type="checkbox"/> | <table style="width: 100%; border-collapse: collapse;"> <tr><td>Human Services</td><td><input checked="" type="checkbox"/></td></tr> <tr><td>Develop. & Ag</td><td><input type="checkbox"/></td></tr> <tr><td>Public Safety</td><td><input type="checkbox"/></td></tr> <tr><td>Labor Relations</td><td><input type="checkbox"/></td></tr> <tr><td>_____</td><td><input type="checkbox"/></td></tr> </table> | Human Services | <input checked="" type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> | _____ | <input type="checkbox"/> |
| Finance | <input checked="" type="checkbox"/> | | | | | | | | | | | | | | | | | | | | |
| Co. Operations | <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | |
| DPW | <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | |
| Senior Services | <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | |
| Strategic Planning | <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | |
| Human Services | <input checked="" type="checkbox"/> | | | | | | | | | | | | | | | | | | | | |
| Develop. & Ag | <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | |
| Public Safety | <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | |
| Labor Relations | <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | |
| _____ | <input type="checkbox"/> | | | | | | | | | | | | | | | | | | | | |

**AUTHORIZING THE CHAIR TO EXECUTE AMENDED LEASE AGREEMENT
WITH PARK CENTRE DEVELOPMENT, INC. FOR
DEPARTMENT OF COMMUNITY SERVICES
FOUNDATIONS FOR CHANGE (PROS) FACILITY**

Pursuant to Sections 215 and 450 of the County Law.

I. WHEREAS, Act 638-2007 authorized a lease agreement with Park Centre Development, Inc., One Blue Bird Square, Olean, New York 14760, for the Department of Community Services Foundations For Change (Pros) Facility, the term of which expires March 31, 2013, and

II. WHEREAS, the Department of Community Services has negotiated a reduction in the monthly lease amount, and

III. WHEREAS, commencing April 1, 2012, Park Centre Development, Inc., has agreed to lease the facility located at 203 Laurens Street in the City of Olean for an amount of \$12,500.00 per month, excluding utilities, and

IV. WHEREAS, sufficient funds are included in the budget to cover the costs of the aforementioned lease, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute an amended lease agreement, on behalf of Cattaraugus County, with Park Centre Development, Inc., for the Foundations For Change (Pros) Facility, for a term commencing April 1, 2012 and terminating March 31, 2013, according to the above-described terms.

Resolution Referred to:

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|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | _____ | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT EXTENSION WITH
THE REHABILITATION CENTER, INC. FOR MANAGEMENT AND
OPERATION OF LINWOOD CENTER ADULT DAY SERVICES**

Pursuant to Older Americans Act Title III-E and
Section 450 of the County Law.

I. WHEREAS, Act 63-2011, as amended by Act 71-2012, authorized a contract with The Rehabilitation Center, Inc., 1439 Buffalo Street, Olean, New York 14760, for the operation of the Linwood Center adult day services, the term of which expires March 31, 2012, and

II. WHEREAS, the Department of the Aging is desirous of extending the aforementioned contract to December 31, 2013, and

III. WHEREAS, The Rehabilitation Center, Inc., shall continue to be responsible for the management of staff, program and activities of the Linwood Center, for an amount of \$29,000.00 per month for the remainder of 2012 and for an amount of \$29,870.00 per month not to exceed \$358,440.00 for 2013, and

IV. WHEREAS, The Rehabilitation Center, Inc. is responsible for coordinating, arranging for, and providing transportation for participants as necessary, and

V. WHEREAS, sufficient funds are included in the budget to cover the cost of the aforementioned services, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract extension, on behalf of Cattaraugus County, with The Rehabilitation Center, Inc., for the provision of the above-described services, for a term commencing January 31, 2012 and terminating December 31, 2013, according to the above-described terms.

Resolution Referred to:

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|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input checked="" type="checkbox"/> | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | | <input type="checkbox"/> |

APPOINTMENT OF DIRECTOR, DEPARTMENT OF AGING

Pursuant to Sections 204 and 205 of the County Law.

I. RESOLVED, that Catherine M. Mackay, 14 Stevens Avenue, Cuba, New York 14727, be, and hereby is, appointed Director, Department of Aging for a term commencing April 1, 2012 and terminating March 31, 2016 at a bi-weekly salary of \$1,153.85 (\$60,000.00 annually), and at any salary as may hereinafter be established.

Resolution Referred to:

| | | | |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| Co. Operations | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Public Safety | <input type="checkbox"/> |
| Senior Services | <input type="checkbox"/> | Labor Relations | <input checked="" type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/> | | <input type="checkbox"/> |